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Adaptation Fund Board Ethics and Finance Committee Thirty-second Meeting Bonn, Germany, 10-11 October 2024

Agenda item 3

ANNUAL PERFORMANCE REPORT FOR THE FISCAL YEAR 2024

Introduction

1. The document AFB/EFC.34/8 presents the 2024 Annual Performance Report (APR-2024) of the Adaptation Fund. This report fulfills the mandate outlined in the Second Medium-Term Strategy (MTS-II) for 2023-2027, which tasks the secretariat with monitoring and reporting on the implementation of activities across the Fund's three strategic pillars and crosscutting themes. The MTS-II mandates that the secretariat ensures that the Fund's activities are carried out as planned, risks are managed effectively, targets are met, and resources are used efficiently. Specifically, on page 42, the MTS-II states as follows:

"The Secretariat will monitor whether activities under the three strategic pillars are being implemented and crosscutting themes advanced in line with the Fund's 2023-2027 Strategy, standards are being met, risks are being managed, targets are being reached, and resources are being used efficiently. Findings and recommendations will be submitted to the Board in an Annual Performance Report. This, along with additional materials it may deem fit, will inform the Board's Annual Report to the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol (CMP) or Paris Agreement (CMA)."

2. In line with this mandate, the 2024 APR provides an update on key areas such as programming, portfolio management, readiness, learning and sharing, and long-term capacity building. It also highlights progress on gender, environmental, and social compliance, as well as the grievance mechanism. The report is based on qualitative and quantitative data collected from project proposals, performance reports, evaluations, and field missions.

Recommendation:

- 3. Having considered the document AFB/EFC.34/8, the Ethics and Finance Committee (EFC), may want to consider and recommend to the Board to:
 - (a) Approve the Adaptation Fund's Annual Performance Report (APR) for the fiscal year 2024, as contained in Annex I to the document AFB/EFC.34/8; and
 - (b) Request the secretariat to prepare a summarized version for the general public in a reader friendly format, following the approval of the APR by the Board.

Annex

I. Annual Performance Report for The Fiscal Year 2024

Annex I: Annual Performance Report for The Fiscal Year 2024

ANNUAL PERFORMANCE REPORT FOR THE FISCAL YEAR 2024

Executive summary

The Adaptation Fund (the Fund) was established under the Kyoto Protocol of the UN Framework Convention on Climate Change (UNFCCC). Since 1 January 2019, the Fund has also served the Paris Agreement, following a decision by the Conference of the Parties serving as the meeting of the Parties to the Paris Agreement (CMA) during its 24th session in Katowice, Poland.

The Fund's Annual Performance Report (APR) for fiscal year 2024 (FY24) highlights the continuous growth and impact of the Fund, reflecting its commitment to support pioneering, sustainable, and scalable climate change adaptation projects. The report also documents the progress in implementing the second Medium-term Strategy (MTS) for 2023-2027, lessons learned across the portfolio, as well as recent developments within the Fund. During this period, there has been a notable increase in project proposal submissions, bringing the active project pipeline to US\$ 447 million, with 21 new projects approved, totalling US\$ 163.4 million. Overall, the Fund has approved projects and readiness grants amounting to US\$ 1.223.7 million across 110 countries since its inception. Specifically, the Fund's portfolio now includes 176 concrete projects totalling US\$ 1,218.5 million (excluding project formulation and readiness grants), with nearly one-third of these projects being implemented by National Implementing Entities (NIEs). The approved projects are expected to benefit US\$ 45.75 million people, create, protect, or rehabilitate over 728,250 hectares of natural habitats, and install 577 early warning systems.

The Fund's network of accredited entities continues to expand and covers all regions. Within the reporting period one entity (World Health Organisation) was accredited while three (Bhutan Trust Fund for Environmental Conversation, European Bank for Reconstruction and Development, and Ministry of Finance of Ethiopia) were reaccredited. To date, the Board has accredited a total of 56 implementing entities (IEs), including 15 Multilateral Implementing Entities (MIEs), nine Regional Implementing Entities (RIEs), and 32 NIEs. Among the 32 NIEs, ten were from Least Developed Countries (LDCs) and seven were from Small Islands Developing States (SIDS). With respect to the geographic coverage of the 32 NIEs and 9 RIEs, 15 entities are from Latin America and the Caribbean, 14 are from Africa, 11 are from Asia-Pacific, and one entity is from Eastern Europe. To date, 39 entities have been re-accredited, equivalent to about 70 per cent of the IEs accredited to date.

The Fund's portfolio is maturing, with 65 per cent of its portfolio under implementation for a total US\$ 678.7 million. In addition, 42 projects have reached completion amounting to US\$ 259.8 million. With a disbursement rate of 63%, the Fund ensures that its funding is reaching the most vulnerable people without delays and contributes to building resilience; with a total of US\$ 771.5 million (for concrete projects and programmes) that has been transferred to implementing entities. As of 30 June 2023, 112 projects (76 per cent) of the total portfolio have submitted at least one annual project performance report.

The Fund continues to ramp up its ambition by supporting and programming to meet growing funding requests for concrete projects across various sectors in developing countries, aimed at advancing their adaptation priorities under the Paris Agreement and related frameworks such as the National Adaptation Plans (NAPs). Through a sector-agnostic approach and in line with the Medium-Term Strategy (MTS 2023 - 2027), the Fund has provided funding for diverse adaptation initiatives, across multiple sectors, including innovation and locally led action through a country-driven orientation. Among the approved projects, funds are allocated across multiple sectors, the most significant in terms of grant amount being disaster risk reduction and early warning system, food security, agriculture and multisector projects/programmes, and across a variety of regions,

with the biggest flow of approved grant funds going to Africa, followed by Asia-Pacific, Latin America and the Caribbean (LAC) and Eastern Europe.

The Fund has further advanced the implementation of its MTS 2023-2027, advancing the importance of locally-led adaptation, with the operationalization of new funding windows that can support channelling adaptation finance to the local level, including to local communities and Indigenous People.

At the organizational and policy level the Fund is committed to enhance its portfolio monitoring in accordance with the ambitions set in the new strategy. The Fund's strategic results framework is being updated to reflect the new MTS's modalities and windows as well as the mandates under the Global Goal on Adaptation (GGA). Building on its track record since its inception, the Fund continues expanding its capacity to harness the learning and sharing across its active portfolio and partnership with other adaptation partners as evidenced by the increasing number of knowledge management products developed each year. In addition, in response to decision 5/CMP.17, paragraph 15, the Board decided to update the Fund's Environmental and Social Policy (ESP) in consultation with the Fund's stakeholders (decision B.42/56). The draft of the updated ESP is under development. Finally, the Fund has taken further steps in implementing its Gender Policy (GP) including with a new gender scorecard (GSC) developed with the aim of enhancing the Fund's monitoring of its GP implementation at Fund's portfolio-wide level. The GSC was applied for FY 24 on a pilot basis, and the outcome report is included in this APR.

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1. INTRODUCTION

- 1. This document presents the fourteenth annual performance report (APR) of the Adaptation Fund (the Fund), covering the period from 1 July 2023 to 30 June 2024.
- 2. The Second Medium-Term Strategy 2023-2027 (MTS-II), approved by the Board at its thirty-ninth meeting, mandates the secretariat to monitor the implementation of activities under the three strategic pillars and crosscutting themes. This includes ensuring alignment with the strategy, meeting standards, managing risks, achieving targets, and efficiently utilizing resources. It further underscores that any findings and recommendations from the monitoring, along with any additional materials deemed fit, will be submitted in an APR to the Board, which will in turn inform the Board's annual report to the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol (CMP) and/or Paris Agreement (CMA).
- 3. Following this mandate, the 2024 APR presents an update on the Fund's activities and processes across key thematic areas. These areas include programming (Fund's strategic focus on action, innovation, learning, and locally led adaptation); portfolio management; readiness and long-term institutional capacity; knowledge management; and project compliance with gender and environmental and social policies, as well as grievance mechanism.
- 4. The report blends qualitative and quantitative information gathered from submitted project proposals, project performance reports (PPRs), inception reports, mid-term and terminal evaluation reports submitted by Implementing Entities (IES). Furthermore, it integrates observations and insights drawn from project monitoring and ad-hoc field missions, as well as experiences from the Secretariat's adaptive management deployed in addressing project implementation challenges and emerging issues.
- 5. The report is made up of four sections:
 - Section One presents the **introduction** to the document, providing key highlights, methodology, and structure.
 - Section Two present an overview of the Fund's portfolio with a greater emphasis on the Strategic Pillar I – Action.
 - Section Three presents a performance review of projects and programmes under the Strategic Pillar II Innovation.
 - Section Four presents a performance review of projects and programmes under the Strategic Pillar I – Learning and Sharing
 - Section Five presents a performance review of **cross-cutting strategic activities** the readiness programme, locally led adaptation, gender, and strengthening complementarity, coherence, and synergies with other adaptation funders and actor.

2. SECTION II: AN OVERVIEW OF THE FUND'S PORTFOLIO

- 6. The Adaptation Fund supports eligible countries in undertaking high-quality projects and programmes that are consistent with their priority needs, goals, and strategies.
- 7. This section includes an overview of the cumulative projects and programmes approvals related to regular single country and regional proposals, enhanced direct access, innovation large grants and innovation small grants as of 30 June 2024. In addition, it provides information on the Fund's investment distribution among regions and sectors and on the Fund's investments at the outcome level and tracks the Fund's impact in each region. Table 1 below provides a summary of key figures for the reporting period.

TABLE 1: ADAPTATION FUND AT A GLANCE¹ (AS OF 30 JUNE 2024)

Approvals Cumulative											
Number of projects approved											176
Grant amount (excluding fees and execution costs) - US\$ millions											1.034.5
Execution costs -					,						90.7
Implementing ent	ity fees	- US\$	millions	3							93.8
Grant amount app											1.218.5
Implementing ent	•	•		ge of the	e total g	grant am	ount ap	proved	i		7.7%
Approvals by FY	' – US\$	millions	3								
	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Number of projects approved	5	11	5	12	10	11	23	14	11	15	21
Grant amount (excluding fees and execution costs)	30.5	64.3	18.9	71.7	49	74.7	155.9	77	78.7	114.2	138.2
Execution costs	2.1	5.6	1.4	6.5	4.4	5.2	10.1	6.3	7	10.2	12.0
Entity fees	2.6	5.8	1.4	6.7	4.5	6.7	13.9	6.6	7.2	10.3	13.1
Total Grant amount approved	35.2	75.7	21.7	84.9	57.9	86.6	179.9	89.9	92.9	129.6	163.4
Entity Fees as percentage of total grant amount approved	8.0%	8.3%	6.8%	7.0%	7.8%	7.6%	7.7%	7.3%	7.7%	7.9%	8.0%

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¹ Figures below refer to concrete regular adaptation projects only and do not include other forms of grants such as project formulation grants or readiness grants.

2.1 Project and Programme Approvals

- 8. Since the Board's first review of proposals in June 2010 through 30 June 2024, the Fund has approved a total of 176 projects, including the five MIE innovation aggregators² and the NIE small grants for innovation.
- 9. The Fund's active portfolio spans all its funding windows, demonstrating commitment to diverse climate adaptation projects and needs. The single country regular projects dominate with 125 projects totaling US\$855.95 million, accounting for 71.02% of the total portfolio. This is followed by the regional projects, with 25 projects amounting to US\$281.20 million, representing 14.2% of the portfolio. Also, the small innovation grant is made up of eight projects amounting to US\$1.96 million, constituting 4.5% of the portfolio. Furthermore, the single-country small-scale projects comprises seven projects totaling \$10.41 million, which makes up to 3.9% of the portfolio. The Innovation Aggregator (AFCIA) window supports five projects with \$40 million, making up 2.84% of the portfolio. The Enhanced Direct Access (EDA) and Locally Led Adaptation (LLA) single-country projects consist of four projects totaling \$19 million, which represent 2.27% of the portfolio. Finally, the large innovation grants support two projects totaling \$9.98 million, constituting 1.14% of the portfolio.

TABLE 2: DISTRIBUTION OF THE ACTIVE PORTFOLIO PER FUNDING WINDOW

Funding window	Total				
	Projects (no.)	Grant US\$ millions	% of total portfolio		
Single country regular projects	125	855.95	71.02		
Regional projects	25	281.20	14.20		
Small grants innovation projects	8	1.96	4.55		
Single country small scale project	7	10.41	3.98		
Innovation aggregator (AFCIA) projects	5	40.00	2.84		
EDA/LLA single country projects	4	19.00	2.27		
Large grant innovation projects	2	9.98	1.14		
TOTAL	178	1.218.5	100		

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² This refers to the global projects for the establishment of the MIE Innovation Aggregator by UNDP, UNEP (2 projects), UNIDO and WFP.

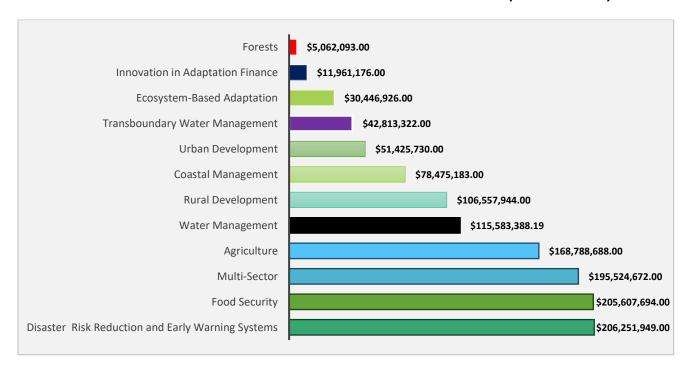
10. These approved projects span across four regions – Africa, Latin America and the Caribbean, Asia-Pacific and Eastern Europe. As indicated in Table 3, Africa accounts for the largest amount of grant funding approved thus far, with 59 projects accounting for US\$ 461.61 million in grants (37.9 per cent); followed by Asia and the Pacific, with 61 projects accounting for US\$ 351.82 million in grants (28.9 per cent); Latin America and the Caribbean, with 42 projects accounting for US\$ 315.15 million in grants (25.7 per cent); and Eastern Europe, with 9 projects and approved funding of US\$ 49.91million in grants (4.1 per cent). Five programmes totalling US\$ 40 million (the MIE aggregators for innovation operated by UNDP, UNEP (programme with two phases), UNIDO and WFP) operate globally, and three programmes administered by UNDP, UNEP and WFP are currently under implementation.

TABLE 3: TOTAL PROJECTS AND GRANT AMOUNT APPROVED BY REGION

REGION		Total			
	Projects (no.)	Grant US\$ millions	% of total portfolio		
Africa	59	461.61	33.5		
Latin America & the Caribbean	42	315.15	23.9		
Asia-Pacific	61	351.82	34.7		
Eastern Europe	9	49.92	5.11		
Multi ⁵	5	40.0	2.8		
TOTAL	176	1.218.5	100		

- 11. There are 40 single-country projects in LDCs and 12 regional projects involving LDCs, with a total funding of US\$ 380,025,526 (31.1 per cent). Additionally, there are 28 single-country projects in SIDS and 4 regional projects involving SIDS, with a total funding of US\$ 219,174,880 (17.9 per cent). The countries of Comoros, Guinea-Bissau, Haiti, São Tomé and Príncipe, and Solomon Islands are included in both groups SIDS and LDCs.
- 12. In terms of sector distribution for the approved projects, the largest grant amount is allocated to projects in disaster risk reduction and early warning system, with 206.25 million approved (17.0 per cent), followed by food security, with US\$ 205.61 million approved (16.9 per cent); and then multisectoral projects, with US\$ 195.52 million (16.0 per cent); agriculture with 168.79 million (13.9 per cent); water management with 115.58 million (9.5 per cent); rural development with 106.56 million (8.7 per cent); coastal management with 78.48 million (6.4 per cent); urban development with 51.43 million (4.2 per cent); transboundary water management with 42.81 million (3.5 per cent); ecosystem-based adaptation with 30.45 million (2.5 per cent); innovation in climate finance with 11.96 million (1.0 per cent); and forest with 5.06 million (0.4 per cent). The graph 1 below provides a comprehensive breakdown of total grant amounts approved by sector (including the regional

projects/programmes). A full list of approved projects as of 30 June 2024 is provided in Appendix 2.



GRAPH 1: ADAPTATION FUND INVESTMENTS BY SECTOR (US\$ MILLIONS)

2.2 Grant allocation based on the Strategic Results Framework

- 13. In line with the Fund's mandate to finance concrete adaptation projects and since the starts of its operation in 2010, the Fund consistently channeled the largest amount of grant funding toward outcome four as defined in the strategic results framework (SRF), namely "Increased adaptive capacity within relevant development and natural resource sectors" for a total amount of US\$ 273.3 million (26.7 per cent), followed by outcome six, "Diversified and strengthened livelihoods and sources of income for vulnerable people in targeted areas" for a total amount of US\$203.4 Million (19.8 per cent), and then outcome five "Increased ecosystem resilience in response to climate change" for a total US\$ 197.5 Million (19.3 per cent).
- 14. Many of the activities associated with concrete measures often fall within these three outcome areas, such as restoration of ecosystem services, investment in coastal protection infrastructure, or increased access to irrigation water and production schemes. In addition, most approved projects support and strengthen climate resilient livelihoods. A revised version of the Strategic Results Framework (SRF) was approved by the Board through decision B.33/46, in light of the ad hoc readiness results framework and the MTS new strategic areas, including a new strategic outcome "Support the development and diffusion of innovative adaptation practices, tools and technologies". In line with the Board's request to update and strengthen the Fund's SRF in alignment with the MTS II, the secretariat commissioned the work for the revision of the Fund's

SRF, which will be finalized taking into account recent programmatic developments under the current MTS and the new Global Goal on Adaptation. The revised SRF will be submitted for the Board's consideration at its subsequent meetings.

TABLE 4: GRANT AMOUNT PROGRAMMED BY ADAPTATION FUND RESULTS FRAMEWORK

OUTCOME AMONGST APPROVED PROJECTS/ PROGRAMMES³

Fund Outcome	Total US\$ millions	% of the total portfolio
Outcome 1: Reduced exposure at national level to climate- related hazards and threats	78.1	7.6
Outcome 2: Strengthened capacity to reduce risks associated with climate-induced socioeconomic and environmental losses	95.9	9.4
Outcome 3: Strengthened awareness and ownership of adaptation and climate risk reduction processes at local level	95.2	9.3
Outcome 4: Increased adaptive capacity within relevant development sector services and infrastructure assets	273.3	26.7
Outcome 5: Increased ecosystem resilience in response to climate change and variability-induced stress	197.5	19.3
Outcome 6: Diversified and strengthened livelihoods and sources of income for vulnerable people in targeted areas	203.4	19.8
Outcome 7: Improved policies and regulation that promote and enforce resilience measures	31.2	3
Outcome 8: Support the development and diffusion of innovative adaptation practices, tools and technologies	50.5	4.9

2.3 Core Impact Indicators

15. Given the flexible nature of the Fund's results framework whereby project proposals are only required to report at least on one Fund level outcome, the Board has approved two impact-level results and five associated core indicators to track under these impacts, that allow the Fund to aggregate quantitative indicators at portfolio level9. Since the first APR for FY13, the secretariat has reported estimated results for three of the five core indicators, as those referring to the assets produced, developed or strengthened and to the increased or avoided decrease in income present limitations for data aggregation, due to the diverse nature of the adaptation assets created. In addition, just a few projects are aligned to the core indicator 'increased or avoided decrease in income'.

³ The table does not include project execution costs, management fees or any project level outputs not aligned with the Adaptation Fund

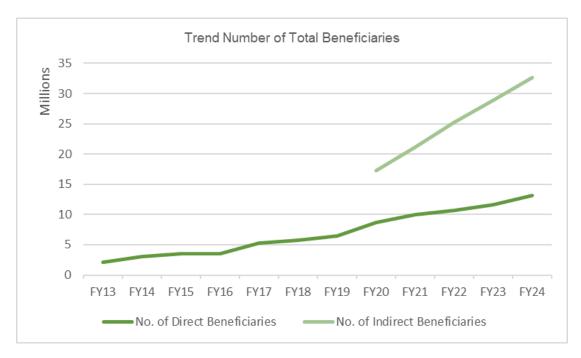
16. To address the aforementioned limitations, the secretariat has commissioned a work to update and strengthen the Fund's Strategic Results Framework (SRF), including its core impact indicators, taking into account recent programmatic developments under the MTS II which will be submitted for the Board's consideration at its next meetings. For the current report, the secretariat extracted expected results from all 176 approved project proposals and presented the targets by region. The estimated results for the three of the five core indicators up to 30 June 2024 is reported in the table 5 below and the trend on the progress of the core impact indicators is reported in graph 2 below.

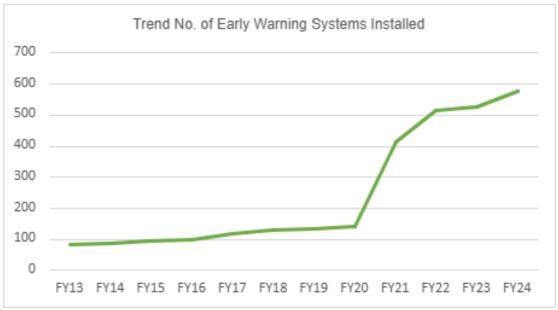
TABLE 5: PRELIMINARY AGGREGATION OF FUND INDICATORS4

Impact 1: Reduction in vulnerability of communities and increased adaptive capacity of communities to respond to the impacts of climate change							
Preliminary Indicators	Initial Target	Additional Comments					
No. of Direct Beneficiaries	13.13 million	Number of direct/indirect beneficiaries is a conservative estimate, as it is not consistently reported (i.e., some projects report as no. of					
No. of Indirect Beneficiaries	32.62 million	households)					
No. of Early Warning Systems	577	Includes projects targeting several small-scale early warning systems (EWS) at the local level as well as those targeting one large regional system					
Impact 2: Strengthened policies that in plans	ntegrate clima	te resilience strategies into local and national					
Preliminary Indicators	Initial Target	Additional Comments					
No. of policies introduced or adjusted to address climate change risks	116	Includes any policy whether at the local, regional or national level					
Impact 3: Increased ecosyste	em resilience ir	response to climate change induced stresses					
Preliminary Indicators	Initial Target	Additional Comments					
Hectares of natural habitats created, protected or rehabilitated/restored	728,250 ha						
Meters of coastline protected	181,000 m						

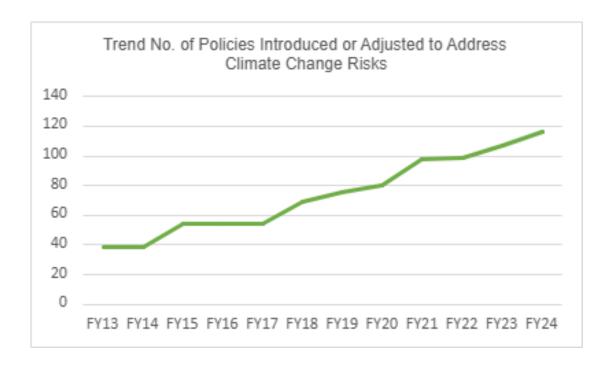
⁴ The preliminary aggregation of Funds indicators is based on the planned results included in the approved project documents

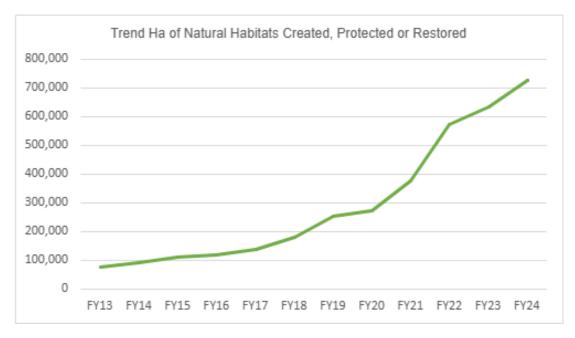
GRAPH 2: TREND OF PRELIMINARY AGGREGATION OF FUND INDICATORS⁵

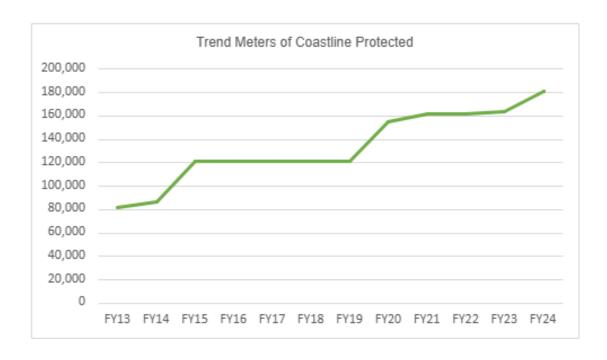




⁵ The units of measurement can be different (e.g., households or individuals).







2.4 Results achieved through the fund strategic outcomes investment for completed projects

17. As of 30 June 2024, 42 projects have completed implementation amounting to a total of US\$ 259.8 million, of which US\$ 221.9 million has been allocated towards the Fund Strategic Outcomes as shown in the below table.

TABLE 6: FUND OUTCOME INVESTMENT ALLOCATION PER SECTOR (CLOSED PROJECTS)

	Agriculture	Coastal Management	Disaster Risk Reduction	Ecosystem- based Adaptation	Food Security	Forests	Multisector	Rural Development	Urban Development	Water Management	Total in US\$ Millions
Outcome 1	4%	4%	21%	5%	5%	-	14%	12%	2%	3%	20
Outcome 2	31%	4%	4%	-	16%	-	20%	9%	-	15%	22
Outcome 3	28%	12%	5%	-	20%	2%	10%	13%	3%	7%	12
Outcome 4	7%	22%	8%	3%	4%	-	9%	11%	5%	30%	66
Outcome 5	14%	12%	11%	7%	8%	3%	-	18%	1%	24%	59
Outcome 6	7%	9%	7%	-	38%	1%	4%	31%	-	2%	36
Outcome 7	7%	20%	10%	15%	1%	-	10%	7%	10%	20%	7
Total in US\$ Millions	27	30	20	9	28	2	17	36	6	47	222

18. These 42 completed projects and programmes benefitted approximately 3.94 million people. Outcomes 4 and 5, related to strengthening the adaptive capacity of the communities and increased ecosystem resilience, received the largest amount of funding. Below are examples of fund-level outcomes investments with associated project results achieved.

2.4.1 Outcome 1: Reduced exposure at national level to climate-related hazards and threats

- 19. Out of the 42 completed projects, 19 include investments that aim to reduce countries' exposure to climate-related hazards and threats. The total investment under outcome 1 amounts to US\$19.9 million, with 33 percent of funding allocated to water management, followed by DRR (21 per cent).
- 20. With 19 projects allocating funding towards this outcome, 116 risks and vulnerability assessments were conducted and/or updated, and 258 EWS were installed, supporting communities and stakeholders to build resilience through climate information and hydromet services. As an example, the investment allocated under outcome 1 allowed the project in Indonesia "Community Adaptation for Forest-Food Based Management in Saddang Watershed Ecosystem", implemented by the Partnership for Governance Reform in Indonesia (Kemitraan), to undertake a climate change vulnerability and risk assessment and to subsequently develop a local adaptation action plan. This has in turn allowed the establishment of an early warning system platform. The "Climate Smart Community" application was developed by the project to provide data and information on rainfall predictions, temperature, air humidity, weather warnings, land-use conditions, land cover, and mangroves to all stakeholders in the target watershed. The technology platform is built with a system that is accessible to all through an application available under both Android and iOS. Two weather stations have been built in the upstream area of the watershed to further support real time data collection and monitoring.

2.4.2 Outcome 2: Strengthened capacity to reduce risks associated with climate-induced socioeconomic and environmental losses

- 21. Out of 42 completed projects, 25 include investments that aim to strengthen institutional capacity of national and sub-national services and networks, and to reduce risks associated with climate-induced socioeconomic and environmental losses. The total investment under outcome 2 amounts to US\$ 21.7 million, with 31 per cent of funding allocated to the agricultural sector, followed by multisector (20 per cent) and food security (16 per cent).
- 22. The 25 completed projects allocating funds towards the Fund outcome 2, trained approximately 29,176 people (including staff and community members) to respond to, and mitigate impacts of climate-related events. As an example, the "Programme Support for Climate Change Adaptation in the vulnerable regions of Mopti and Timbouctou" implemented by the United Nations Development Programme (UNDP) in Mali, strengthened the capacity of community actors in managing climate change hazards and promoting income-generating activities. The programme increased the capacity of 274 government and agricultural extension services staffs, and representatives from the civil society to promote agro-forestry, assisted natural regeneration and

seedling production which largely exceeded the original target of 100 individuals. Such trainings of government officials and civil society representatives allow in turns to strengthen the capacity of 23,243 farmers, including 12,133 women, to revive income generating activities in market gardening and cattle fattening.

2.4.3 Outcome 3: Strengthened awareness and ownership of adaptation and climate risk reduction processes at local level

- 23. Out of the 42 completed projects, 30 include investments that aim to strengthen awareness and ownership of adaptation and climate risk reduction processes at local level. The total investment under outcome 3 amounts to US\$ 12.2 million, with 28 per cent of funding allocated to agriculture, followed by food security (20%) and rural development sector (13 per cent).
- 24. Approximately 1,035,044 people strengthened their awareness of the unpredicted and adverse impacts of climate change, through the finalized projects/programmes. As an example, the project "Developing climate resilience of farming communities in the drought prone parts of Uzbekistan" implemented by UNDP in Uzbekistan, succeeded in raising government and rural communities' awareness and knowledge on how to move towards climate resilient solutions. Before the project, despite some isolated, sporadically demonstrated irrigation water saving schemes and drought adapted agronomic methods, adoption rates remained very low, and farmers continued implementing inefficient and unsustainable farming and water management practices increasing their vulnerability to climate change related risks.
- 25. Initially focusing on an inventory of existing successful adaptation practices, the project deployed a variety of efforts to strengthen awareness of climate-resilient agricultural practices in dry areas. It further developed community management schemes and pasture cooperatives to ensure ownership of the activities at local level. Both efforts in raising awareness and relying on locally-supported landscape level adaptation measures have been rated as highly satisfactory by the project's terminal evaluation, which informed that 80% of target farmers and pastoralists in the six pilot project districts adopted and benefited from conservation agricultural practices and that awareness of 21,200 individuals was raised on climate resilience agricultural practices thanks to the support provided by three agricultural extension service centers. As project end, 65,500 ha were replanted and productivity of 27 000 ha of degraded pastures was raised thanks to the project's support.

2.4.4 Outcome 4: Increased adaptive capacity within relevant development sector services and infrastructure assets

26. Out of the 42 completed projects, 23 include investments that aim to increase adaptive capacities within relevant development sector services and infrastructure. The total investment under outcome 4 amounts to US\$ 66.2 million, with 30 per cent of funding allocated to water management, followed by coastal management water management (22 per cent) and rural development projects/programmes (11 per cent). Due to the diverse nature of investments and units of indicators, exact aggregate values of investments for development sector services is not

possible. However, the Appendix 7 presents actual results achieved as reported in the final project performance reports (PPRs) and the projects' final evaluations under outcome 4.

27. An example showcasing the achieved results thanks to the investments allocated toward outcome 4, is the project "Building Resilient Food Security Systems to Benefit the Southern Egypt Region" implemented by the World Food Programme in Egypt. Under this initiative, 4,000 meters of lined canals were constructed to support a more resilient use of water resources. Alongside the development of water user associations to help manage water resources in a cooperative manner, the project developed 98 water users associated to increase the adaptive capacity of 20,336 farmers to cope with climate-related impacts on water resources. Together with these investments in the field of water management, the project reinforced the capacity of national meteorological and hydrological services to develop and share critical climate services. It established 49 local early warning units which provide 400,000 people access to early warning messages aiming at reducing losses of wheat, maize, sorghum and sugar cane in extreme weather events.

2.4.5 Outcome 5: Increased Ecosystem Resilience in Response to Climate Change and Variability Induced Stress

- 28. Out of the 42 completed projects, 29 include investments that aim to increase ecosystem resilience in response to climate change and variability induced stress through ecosystem services and natural resource assets maintained or improved. The total investment under outcome 5 amounts to US\$ 59 million, with 24 per cent of funding allocated to water management, followed by rural development (18 per cent), and agriculture (14 per cent).
- 29. Approximately 1,558,113 hectares of natural habitats and 24,757 meters of coastlines have been created, maintained, or improved to withstand conditions resulting from climate variability and change (by type and scale) through the completed projects/programmes. Appendix 7 presents actual results achieved as reported in the final PPRs and the projects' final evaluations under outcome 5. As an example, the project "Community Adaptation for Forest-Food Based Management in Saddang Watershed Ecosystem (Kemitraan) in Indonesia has rehabilitated 1.4 km of shoreline through the plantation of 25,000 mangroves seedlings., which contributed to protect 2.21 ha of mangroves.

2.4.6 Outcome 6: Diversified and Strengthened Livelihoods and Sources of Income for Vulnerable People in Targeted Areas

30. Out of the 42 completed projects, 16 include investments that aim to diversify and strengthen livelihoods and income for vulnerable people through targeted individual and community livelihood strategies. The total investment under outcome 6 amounts to US\$ 35.8 million, with 38 per cent of funding allocated to food security, followed by rural development (31 per cent). Due to the diverse nature of investments, exact aggregate values of investments for diversified and strengthen livelihoods is not possible. However, table in Appendix 7 presents actual results achieved as reported in the final (PPRs and the projects' final evaluations under outcome

31. An example showcasing the achieved results thanks to the investments allocated toward outcome 6, the project "Enhancing Climate Resilience of Rural Communities Living in Protected Areas of Cambodia", implemented by the United Nations Environment Programme (UNEP) in Cambodia, demonstrated how home garden diversification with indigenous fruit/soil-binding tree species and vegetables benefitted 1,193 households have improved local food supply and contributed to forest restoration and conservation in a context of climate change.

2.4.7 Outcome 7: Improved policies and regulation that promote and enforce resilience measures

- 32. Out of the 42 completed projects, 21 include investments that aim to improve policies and regulations that promote and enforce resilience measures, for example through the integration of climate-resilience strategies into country development plans. The total investment under outcome 7 is US\$ 7.2 million, with 20 per cent of funding allocated to coastal management and water management, followed by ecosystem-based adaptation (15 per cent) and urban development, multi-sector and DRR (10 per cent each).
- 33. Approximately 55 strategies and 92 policies have been adjusted and/or introduced, through the finalized projects/programmes. As an example, the project "Adaptation to Coastal Erosion in Vulnerable Areas" in Senegal implemented by Centre de Suivi Ecologique (CSE), addressed a lack of appropriate regulations for the management of coastal areas. An already existing environmental code had been revised to promote resilience measures and a coastlines Act was ratified in 2012.

2.5 Current portfolio by region during FY 24

2.5.1 Africa

Amount US\$ 461.61 Million	
Total Countries with Projects	47
Total number of Projects	59
Total number of single country projects	44
Total number of regional projects	13
Total number of EDA/LLA projects	1
Single country small scale project	1
Number of Direct Beneficiaries	4.59 million
Number of Indirect Beneficiaries	13.97 million
Early Warning Systems	360
Meters of Coastline Protected	27,035 Mts
Natural Habitats Protected	183,832 ha

34. Since June 2010, the Board has approved a total of 59 projects in the Africa region covering 47 countries. The largest grant amount has gone to projects in the food security sector with a grant

allocation of US\$ 106.6 million, followed by agriculture for US\$ 82 million, followed closely by disaster risk reduction and early warning systems for US\$ 74.5 million, and investments in rural development amounting to US\$ 65.5 million. During the reporting period, the Board approved in Africa four single country projects, and one regional project which had been put in the waitlist in the past reporting period.

35. An example of an investment in agriculture is the project "Resilience to Negative impacts of climate-aggravated Water scarcity in the Agriculture sector in Libya (RENEWAL)" in Côte d'Ivoire implemented by the Interprofessional Fund for Agricultural Research (FIRCA). The aim of the project is to support maximizing the lifespan (i.e., increasing the sustainability) of available water resources by using water as efficiently as possible in the agricultural sector, which is the sector consuming most water, while also being the most heavily impacted by and vulnerable to climate change. It is estimated that overall, the project will directly benefit 57,840 individuals and protect or rehabilitate 13,500 hectares of rangelands, through the use of traditional water conservation and harvesting techniques, efficient management of soil and irrigation and sustainable rangeland management.

2.5.2 Latin America and the Carribbean

Amount US\$ 315.15 Million	
Total Countries with Projects	22
Total Projects	42
Total number of single country projects	30
Total number of regional projects	6
Total number of EDA/LLA projects	3
Total number of small innovation grants	3
Number of Direct Beneficiaries	3.93 million direct
Number of Indirect Beneficiaries	7.27 million indirect beneficiaries
Early Warning Systems	144
Meters of Coastline Protected	96,895 Mts
Natural Habitats Protected	204,238 ha

- 36. In the Latin America and the Caribbean (LAC) region, the Board has approved 42 projects in 22 countries up to 30 June 2024, with the largest allocation to investments being in Disaster risk reduction and early warning system with US\$ 67 million, followed by in the sector of food security for US\$ 48.86 million, followed by US\$ 49.91 million towards multisectoral projects, and by US\$ 45.43 million towards the agriculture sector. There were seven approved projects in the LAC region during the reporting period.
- 37. The project implemented by the Protected Areas Conservation Trust (PACT) aims to decrease coastal areas' vulnerabilities to climate change through resilient housing policies,

enhanced coastal vulnerability monitoring, and the rollout of coastal protection interventions. The project is expected to protect 2,400 meters of coastline and benefit 117,823 individuals.

2.5.3 Asia-Pacific

Amount US\$ 351.82 Million	
Total Countries with Projects	31
Total number of Projects	61
Total number of single country projects	45
Total number of small size single country project	6
Total number of regional projects	5
Total number of small innovation grants	3
Total number of large innovation grants	2
Number of Direct Beneficiaries	4.05 million
Number of Indirect Beneficiaries	9.31 million
Early Warning Systems	72
Meters of Coastline Protected	57,070 Mts
Natural Habitats Protected	294,205 ha

- 38. Since 2010, the Board has approved 61 projects in the Asia-Pacific region in 31 countries, with the largest allocation in multisector projects (US\$59.89 million), followed by the disaster risk reduction sector for US\$54.77 million, US\$49.9 million for urban development, and US\$44.15 million for projects in food security. During the current reporting period, the Board approved four single-country projects in the Asia-Pacific region.
- 39. As an example, the project "Strengthening the Adaptive Capacity of Coastal Communities of Fiji to Climate Change through Nature-Based Seawalls" implemented by The Pacific Community (SPC), proposes to increase the climate resilience of vulnerable coastal communities in Fiji through the adoption of nature-based solutions coastal protection approaches for adaptation, notably through the consultation of nature-based seawalls protection 4,320 meters of coastline.

2.5.4 Eastern Europe

Amount US\$ 49.92 Million	
Total Countries with Projects	7
Total number of Projects	9
Total number of single country projects	7
Total number of regional projects	1
Total number of small innovation grants	1
Number of Direct Beneficiaries	554,000 million

Number of Indirect Beneficiaries	2.07 million
Early Warning Systems	1
Natural Habitats Protected	45,975 ha

- 40. In Eastern Europe, the Board has approved 9 projects, including seven single-country projects, one regional project, and one NIE small grant for innovation in seven countries. The largest allocation is in the Multisector for US\$ 19.85 million, followed by US\$ 9.9 million towards DRR, US\$ 6 million towards food security, US\$ 5.3 million toward water management projects/programs, US\$ 4.7 million towards agriculture, US\$ 2.5 million towards forestry, and US\$ 1.4 million in urban development projects. During the reporting period, the Board approved two single-country projects in this region.
- 41. In Georgia, the project "Dairy Modernization and Market Access: Adaptive and Climate-Resilient Pasture Management (DiMMAdapt+)" implemented by the International Fund for Agricultural Development (IFAD) will build upon the on-going "Dairy Modernization and Market Access: Adaptation Component (DiMMAdapt)", with the objective to improve the governance and management of pastures to make the sector fit to withstand current and future climatic change. The project will contribute towards the formulation and implementation of the new law on pastures, which the on-going project is laying the foundations. The project will provide grant funding to equip 30,000 hectares of pastures with adaptation management plans through pasture infrastructure and rehabilitation measures. It is expected to benefit 10,000 households.

2.5.5 Global (multi-country projects)

Amount US\$ 40.00 Million	
Total number of projects Projects	5
Number of Direct Beneficiaries	71,229

42. Since 2010, the Board has approved 5 global projects, for an amount of US\$ 40 million. As an example, the project "The Adaptation SMEs Innovation Facility (ASIF)" implemented by the United Nations Industrial Development Organization (UNIDO) aims to enhance the resilience and adaptive capacity of vulnerable communities by facilitating the development deployment of innovative climate adaptation technologies and solutions by SMEs. ASIF combines three components aiming at igniting and propelling the deployment of such technologies by SMEs and accelerating knowledge throughout implementation.

2.6 Status of Active Portfolio

43. According to the Policy for Project/Programme Delays (amended in October 2017), the Adaptation Fund considers the start date of a concrete adaptation project to be the first day of the project/programme's inception workshop. The implementing entity must therefore submit both the date of the inception workshop and the entity's inception report to the Fund secretariat no later than

one month after the workshop has taken place. Based on this definition, a total of 176 concrete adaptation projects have been approved and are at various stages of implementation. Out of these, 97 projects are under implementation while 42 have with the remaining 37 yet to start as of 30 June 2024 (Appendix 2).

44. The Board has set a target of six months for projects to start implementation after the first cash transfer has been received. Projects that started implementation more than six months after the first cash transfer are therefore considered to have a delayed start. Table 7 provides the elapsed time from the first cash transfer to for all projects approved but not started as of 30 June 2024.

2.7 Approved projects that have not started implementation

- 45. As of June 2024, 37 projects have yet to start, with 13 exceeding the six-month target for commencement after the first cash transfer, eight pending the execution of the legal agreement, and the remaining 16 still within the permissible timeframe to execute legal agreements and/or start implementation. As outlined in the Fund's Policy for Project Delays (adopted in July 2013 and updated in October 2019), implementing entities can work to mitigate delays by working with the government during project design to ensure a mutual understanding and commitment on how to proceed once a project is approved. There are, however, many factors that are situation-specific and may be outside the control of the implementing entity.
- 46. The policy requires an implementing entity to notify the secretariat explaining the delay and providing an estimated start date if a project is not expected to start within six months. CAF, UNHAB, and UNWFP notified the secretariat explaining their justifications for the delayed project inception.

TABLE 7: PROJECTS APPROVED WITH ELAPSED START TIME AS OF JUNE 30, 20246

Country	Project Title	IE	Approval Date	first cash transfer data	Elapsed time (months)
Ecuador	Increasing adaptive capacity of local communities, ecosystems and hydroelectric systems in the Río Blanco upper watershed (Toachi-Pilatón watershed) with a focus on Ecosystem and Community Based Adaptation and Integrated Adaptive Watershed Management	CAF	07/16/2018	10/1/2020	38
Cote d'Ivoire	Increasing Rural Communities' Adaptive Capacity and Resilience to Climate Change in Bandama Basin in Côte d'Ivoire	IFAD	02/23/2022	6/13/2022	18

⁶ This table exclude approved projects that are yet to execute legal agreement. AF policy on projects delays sets four months for IE to execute the legal agreement and the start of the project should be done within 6 months after the execution of the legal agreement. As a result, this table focused on only projects that have executed the legal agreement.

⁷ Note: Month is the time unit used for the elapsed time calculations, which are made as of June 30, 2024

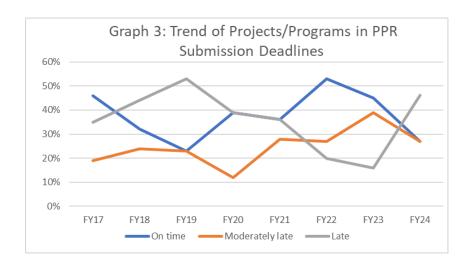
Kyrgyz	Regional Resilient Pastoral	IFAD	04/08/2022	11/29/2022	13
Republic	Communities Project - ADAPT				
Regional	Strengthening the Adaptive	UNWFP	10/14/2022	2/7/2023	10
(EI	Capacities of Climate-Vulnerable				
Salvador,	Communities in the Goascorán				
Honduras)	Watershed of El Salvador and				
	Honduras through Integrated				
	Community-Based Adaptation				
	Practices and Services				
Regional	Groundwater Resources in the	UNESC	07/28/2022	2/2/2023	10
(Cambodia,	Greater Mekong Subregion:	0			
Lao	Collaborative Management to				
People's	Increase Climate Change				
Democratic	Resilience				
Republic,					
Thailand,					
Vietnam)					
Nauru	Resilient Coastal Fisheries and	SPC	03/24/2023	5/16/2023	7
	Aquaculture in Nauru				
Regional	Strengthening Resilience of	UNWFP	03/13/2023	5/31/2023	7
(India, Sri	Vulnerable Communities in Sri				
Lanka)	Lanka and India to Increased				
	Impacts of Climate Change				
Papua New	Adaptation of Small-Scale	SPC	03/24/2023	5/17/2023	7
Guinea	Agriculture for Improved Food				
	Security of Resilient Communities in				
	Papua New Guinea (ASSA)				
Regional	Use of Nature-based Solutions to	CABEI	07/28/2022	6/6/2023	6
(Belize,	Increase Resilience to Extreme				
Guatemala,	Climate Events in the Atlantic				
Honduras)	Region of Central America				
Rwanda	Rwanda Subnational Adaptation	MOE,	10/14/2022	8/16/2023	4
	Fund EDA	Rwanda			
Montenegr	Adaptation to Climate Change and	IFAD	07/05/2023	9/8/2023	3
0	Resilience in the Montenegrin				
	Mountain Areas-Gora				
Regional	West and Central Africa Small	IFAD	03/24/2023	10/24/2023	2
(Cabo	Island Developing States Adapt –				
Verde,	Building Resilience of Agricultural				
Guinea-	Systems to Climate Change				
Bissau,					
Sao Tome					
and					
Principe)					
Regional	Improved resilience of coastal	UNHAB	08/28/2023	10/30/2023	2
(Cote	communities in Côte d'Ivoire and				
d'Ivoire,	Ghana				
Ghana)					

2.8 Status of project performance reports (PPRs)

47. As part of the Fund's reporting requirements, implementing entities are required to submit project performance reports (PPR) on an annual basis. The PPR should be submitted on a rolling

basis, one year after the start of project implementation (date of inception workshop) and no later than two months after the end of the reporting year. The last PPR should be submitted six months after project completion.

- 48. As of 30 June 2024, 116 projects have submitted at least one project performance report (PPR). During the current reporting period, 52 PPRs were received, and the secretariat has cleared 26 of them. Of these PPR submissions, 54% were submitted on time or with a slight delay (2 months). The bar chart below presents a trend of the PPR submission deadlines. It includes details related to the submission of PPRs during the reporting period, showing an increase in late submissions compared to the previous year in the percentage of PPRs submitted. The online PPR submission platform that was launched in 2022 through the Financial Intermediary Funds (FIF) platform has enhanced the extraction and analysis of information that is submitted through the PPR.
- 49. Also, four projects submitted their first PPR during the reporting period. The PPRs are available on the Adaptation Fund website⁸. The table in Appendix 3 provides detailed information on the PPRs received so far and the self-rating provided by the Implementing Entities.

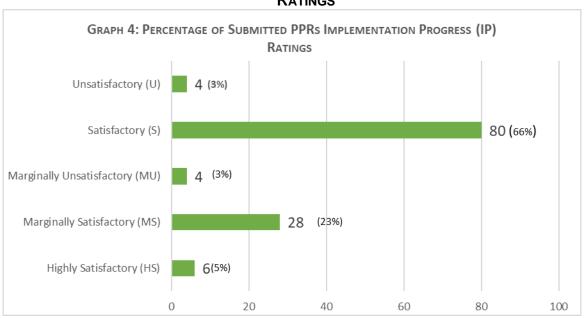


GRAPH 3: TREND OF PROJECTS/PROGRAMS IN PPR SUBMISSION DEADLINES

50. The PPR template was designed to allow project management and the implementing entity to self-rate the progress of project implementation. The bar graph chart below gives details of the cumulative percentage of PPRs falling under each rating category from 2017 to 30 June 2024, with 939 percent of the PPRs being rated as satisfactory and above.

⁸ Due to the sensitive information contained in the PPR's procurement section, including bid amounts and winning bids, information, such as names of bidders in the procurement process will be kept confidential in line with the Open Information Policy.

⁹ Includes highly satisfactory, satisfactory, and marginally satisfactory



GRAPH 4: PERCENTAGE OF SUBMITTED PPRS IMPLEMENTATION PROGRESS (IP)
RATINGS

2.9 Requests for changes to project implementation received by the secretariat

- 51. During the reporting period, the secretariat received 19 requests for project changes. Out of these, 18 were requests for no-cost project/programme extension, and the remaining was for both the provision of direct project services (DPS) and no-cost project extension. Appendix 4 details the type of requests received from the Implementing Entities during the reporting period. From 2014 to 2024, 139 requests were received, 71 of which were no-cost project extension requests.
- 52. At the second session of its 35th meeting in October 2022, the Board approved through decision B.35.b/16, a set of measures as immediate actions to mitigate the effect of the COVID-19 pandemic on its portfolio, specifically: (i) A blanket no-cost extension of the project completion date up to 12 months for the concrete adaptation project/programme which has been delayed due to COVID-19 and was set to be completed within the next 24 months; and (ii) A flexible application of 'material change' (paragraph 6 of the Fund's OPG annex 7) for project budget reallocation up to 20 per cent of the total project budget to cover COVID-19 related measures.
- 53. Consequently, the Board decided to set a limit of two requests per project for a no-cost extension of a project's completion date delayed due to COVID-19. Such limitation of two requests per project applies to all projects, including those that have already been granted an extension of

¹⁰ All the Board decision related to the regular project change requests received and can be found at: https://www.adaptation-fund.org/documents-publications/intersessional-decisions/

¹¹ The document for Project/Programme Delays and Extension Procedures has been approved at the 21st AFB meeting (July 2013), the Policy on Project Programme Delays has been then updated in October 2017.

project completion date following approval of Decision B.35.b/16. Additionally, the Board decided to discontinue the flexible application of 'material change' (paragraph 6 of the Fund's OPG Annex 7) for project budget reallocation up to 20% of the total project cost to cover COVID-19 related measures, considering that no such requests had been received. These interim measures will be in effect until the Board terminates them.

54. Within the reporting period, only three COVID-19 no-cost extensions of the project's completion date requests were received.

2.10 Effectiveness and Efficiency Indicators

- 55. As approved by the Board through the RBM Approach Paper (AFB/EFC.1/3/Rev.2), Indicators for Fund level processes are tracked and reported annually. These indicators cover: (i) secure financing, financing mechanisms, and efficiency of use; (ii) project cycle efficiency; (iii) results driven performance; and (iv) accreditation processes.
- 56. In March 2019, the Board through Decision B.33/46 decided to approve revisions to the Strategic Results Framework and the Adaptation Fund Level Effectiveness and Efficiency Results Framework (EEF), as contained in document AFB/EFC.24/4/Rev.1. This update supports the secretariat in keeping track of its operations also covering the areas of action introduced in the Medium-term Strategy. Appendix 5 provides data on the Fund level indicators since FY 2013 in an extended way and the below table presents a summarized version.
- 57. The secretariat plans to revise the EEF to better serve as a tool to measure progress against implementing the Fund's MTS. The updated EEF will be included in the APR for FY25.

TABLE 8: EFFICIENCY AND EFFECTIVENESS INDICATORS AND TARGETS UP TO 30 JUNE 2024

1. Secure Financing and Finan	1. Secure Financing and Financing Mechanisms												
1.1 Increased and Diversified Resources													
Item	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	
Total value received through sales of CERs (US\$ millions)	188.2	190.4	194.2	196.6	197.82	199.4	201.42	204.74	208.38	211.80	214.9 2	215.83	
Number of contributors	11	14	15	16	19	20	22	2512	2613	29	32	33	
Actual donor contributions (US\$ millions)	134.5	213.7	284.9	344.8	442.40	538.29	657.93	735.25	895.09	1,025.85	1,232. 96	1,489.88	
Total cash transfers vs. funds committed (including projects and programmes)	32%	44%	45%	53%	58.67%	61.8%	70.5%	58.1%	58.5%	63.1%	64.6%	64.3%	

2. Improve Efficiencies in Project Cycle (Action, Innovation, Learning & Sharing)

2.1 Concrete Project Cycle Efficiency (Single country, regional, enhanced direct access and large innovation grants)

Item	FY14	FY15	FY16	FY17	FY 18	FY19	FY20	FY21	FY22	FY23	FY24	Target
Average time from first submission to approval for projects (months)	5.1	10.1 ¹⁴	21.4	7	7	7	6.09	13.57	20.36	21.0	22.2	9
Average time from first cash transfer to project start (months)	4.8	5.6	8.1	7.2	12.3	12	7.6	3	3	1.2	4.0	6

New donors for this fiscal year include: the European Commission, Poland, and the United Nations Foundation.
 New donors for this fiscal year include Qatar, which is the first non-Annex I country donating to the Adaptation Fund
 For waitlist projects, the "approval date" is the date when the project has been put in the waitlist.

Average time from first submission to approval for grants (months)				2	2.25	6.33	3.8	4.9	9 ¹⁵
Average time from cash transfer to project start (months)					2	-28	N/A	0.5	6

3. Results Driven Implementation (Action,	. Results Driven Implementation (Action, Innovation, Learning & Sharing)											
3.1. Results Driven Implementation under	the Action	n pillar (si	ngle count	ry/regional))							
Item	FY14	FY15	FY16	FY17	FY 18	FY19	FY20	FY21	FY22	FY23	FY24	
Number of proposals submitted (single country/regional/innovation/enhanced direct access)						76	68	56	67	80	72	
% of concepts endorsed against total number of concept submitted						71.4%	38%	94%	58%	48%	48%	
% of fully developed proposals approved against total number of developed proposals submitted						42.8%	44%	45%	41%	46%	56%	
Number of concrete projects approved	6	13	4	12	10	11	20	14	11	16	21	
Technically cleared concrete projects	2	0	0	0	0	3	0	2	0	0	0	
Number of suspended/cancelled concrete projects	NA	NA	NA	1	NA	NA	N/A	N/A	N/A	N/A	N/A	
Number of scale-up grants approved						NA	1	0	0	0		
Number of scale-up grants submitted but not approved						NA	1	0	0	0		

¹⁵ This does not include readiness grants, for which the time between first submission and approval happens within the same calendar year, with an average time of four months.

3.2. Results Driven Implem	entation	under the l	nnovation	pillar								
Item	FY14	FY15	FY16	FY17	FY18	FY 19	FY20	FY21	FY22	FY23	FY24	
Number of innovation grants approved						NA	4	2	2	3	4	
Number of innovation grants submitted but not approved						NA	3	4	0	13	6	
3.3. Results Driven Implem	3.3. Results Driven Implementation under the Learning & Sharing pillar											
Item	FY14	FY15	FY16	FY17	FY18	FY19	FY 20	FY21	FY22	FY23	FY24	
Number of learning grants approved						NA	0	2	1	1	1	
Number of learning grants submitted but not approved						NA	3	0	0	0	0	
Number of virtual courses launched						1	3	3	3	3	3	
Number of publications/ case studies published						4	5	3	4	3 ¹⁶	4	

¹⁶ Three publications on lessons learned from DRR interventions; lessons learned from projects in fragile, conflict-affected and vulnerable (FCV) settings; and lessons learned: The role of national financial institutions and trust funds in providing climate adaptation.

3. SECTION III: INNOVATION

- 58. Under the innovation pillar the Adaptation Fund foresees targeted funding for activities related to innovation, such as support for calling up proven innovative adaptation practices and technologies across countries or regions. Practical knowledge and lessons will also be captured and communicated from effective Fund activities and impact themes. These objectives are supported through the establishment of an Innovation Facility, which includes small and large grants. The small grants are awarded to vulnerable developing countries through two routes: directly through national implementing entities (NIEs) particularly to those countries that have accredited NIEs, and through an MIE aggregator delivery mechanism to other entities (organizations, groups, associations, institutions, businesses, agencies, etc.) that are not accredited with the Fund.
- 59. This section summarizes the achievements of the fund under the innovation pillar, providing an overview of the innovation proposal submissions and brief overview of the Fund's work in this sector.

3.1 Innovation grant approvals

3.1.1 Large innovation projects

- 60. Large Innovation Projects, under the Innovation Facility of the Adaptation Fund, make available grants of up to US\$ 5 million to NIEs, RIEs and MIEs starting with the first request for proposals under an indicative set-aside of US\$ 30 million, approved at second session of the thirty-fifth meeting of the Adaptation Fund Board in October 2020.
- 61. For the large innovation projects specifically, two expected results have been identified by the MTS implementation plan:
- 62. Successful innovations rolled out. Innovative adaptation practices, tools and technologies that have demonstrated success in one country spread to new countries/regions;
- 63. Viable innovations scaled up. Innovative adaptation practices, tools and technologies that have demonstrated viability at a small scale piloted at larger scales.
- 64. During the current fiscal year, the Board approved one large grant project in Bhutan implemented by the World Food Programme (WFP)
- 65. The large innovation project in <u>Bhutan</u> titled, "Innovative Adaptation Financing to Build the Resilience and Adaptive Capacity of Smallholder Farmers in Bhutan (InAF-Bhutan)" for a total amount US\$ 4,983,736, aims to enhance the resilience of smallholder farmers in Bhutan to key identified climate risks and enhance their food security by rolling out innovative index-based microinsurance through an integrated resilience building approach. The project will achieve its goal by strengthening climate-resilient agricultural practices to underpin integrated climate risk management by smallholder farmers; rolling out innovative climate risk transfer mechanism and build smallholder farmers'

resilience through integrated approach; and institutionalizing innovative climate risk management for long-term sustainability.

3.1.2 Adaptation Fund Climate Innovation Accelerator (AFCIA)

- 66. The Adaptation Fund Climate Innovation Accelerator, or AFCIA, aims to foster innovation in climate change adaptation in developing countries. The programme targets a broad range of potential finance recipients, including governments, non-governmental organizations, community groups, entrepreneurs, young innovators, and other groups.
- 67. During the current fiscal year, three additional AFCIA programmes were approved by the Board implemented by the United Nations Industrial Development Organization (UNIDO), the World Food Programme (WFP) and the second phase programme implemented by the United Nations Environment Programme (UNEP).
- 68. The programme titled, "The Adaptation Small and Medium Enterprise (SME) Innovation Facility (ASIF)", implemented by UNIDO for a total amount of US\$ US\$ 10,000,000 aims to enhance the resilience and adaptive capacity of vulnerable communities by fostering the development and deployment of innovative climate adaptation technologies and solutions through small and medium-sized enterprises (SMEs). It provides comprehensive support and resources to empower these adaptation-focused SMEs to scale their operations and implement effective solutions in various vulnerable local communities. Additionally, the ASIF program seeks to strengthen local awareness and ownership of adaptation and climate risk reduction processes in the supported countries. Throughout the program's duration, it is expected to build the capacity of national and subnational stakeholders and entities to capture, disseminate, and apply knowledge and learnings.
- 69. The programme titled, "Climate Adaptation Innovation Accelerator programme (CAIAP)", implemented by WFP for a total amount of US\$ 10,000,000 aims to enhance climate adaptation capacity by identifying, supporting, and scaling high-potential climate innovations that address critical challenges, particularly in regions where climate change impacts are most severe. CAIAP will back both early-stage innovations, which test groundbreaking ideas, and growth-stage ventures, which aim to replicate and scale proven solutions. Through targeted acceleration programs, selected innovations will gain access to funding, knowledge, and networks, enabling them to progress more rapidly toward sustainable impact. CAIAP also seeks to foster new local and global collaborations, leveraging multi-stakeholder partnerships that include diverse communities such as youth, women, people with disabilities, researchers, civil society, and indigenous peoples. These collaborations will strengthen local climate adaptation capacities and networks. Additionally, CAIAP will increase the knowledge and evidence base related to climate innovation in the regions it supports, disseminating key lessons learned to inform and inspire future climate adaptation efforts.
- 70. The programme titled, "Adaptation Fund Climate Innovation Accelerator Phase II", implemented by UNEP for a total amount of US\$ 10,000,000 aims to support countries in testing, scaling up, and leveraging innovative, transformative, and locally-led climate adaptation technologies across the technology cycle, anchoring these advancements into National Systems of Innovation (NSI). The program encourages adaptation technology innovation across various development stages

and sectors, scales up high-impact innovations for accelerated results, and creates favorable environments that sustain continuous innovation. Additionally, it focuses on sharing knowledge and building capacity on adaptation technologies, including promoting digital public goods through the CTCN platform. The program is structured into three main phases: an Incubation Phase, an Acceleration Phase, and a Transversal Capacity Building and Knowledge Sharing Phase. Drawing from the experiences and lessons learned from the AFCIA Phase I program, UNEP CTCN aims to implement this next phase effectively. The program's comprehensive approach is informed by an analysis of baseline data, mid-term review recommendations, and mitigation measures that have already shown positive impacts.

3.1.2 Adaptation Fund-UNDP Innovation Small Grant Aggregator Platform (ISGAP): implementation status

- 71. The AF-EU-UNDP Innovation Small Grant Aggregator Platform (ISGAP) aims to support the development, diffusion and evidence building of innovative adaptation practices, tools, and technologies in developing countries. ISGAP is designed to meet this objective through an effective and efficient backbone management architecture and network of global best practitioners to (i) competitively source and screen innovative adaptation project ideas; (ii) grant funding and administering to bring selected project ideas to fruition; (iii) provision of customized technical and business development capacity building, incubation, and acceleration support; and (iv) knowledge management and sharing and result-based monitoring and evaluation.
- 72. Under the two calls for proposals issued by UNDP so far, 44 grantees were awarded.
- 73. The programme has submitted three project performance reports (PPRs) with satisfactory performance for all three years of implementation. The programme has also submitted its mid-term evaluation report (MTR) with a satisfactory rating. All 44 grantees have received support from UNDP with regards to financial reporting, indicator and milestone reporting, innovation concepts, business development, individual support to scaling-up their tools/practices/business models, safeguards and risk management.
- 74. The successfully funded 44 grantees, are in 33 countries worldwide, through Low Value Grant Agreements (LVGAs). From the first cohort, which included a total of 22 grantees, 18 grantees finalized implementation of their projects from October to December 2023. While 4 grantees requested an extension to finalize the implementation of their projects by April 2024. 22 new grants were issued for second cohort of grantees, these are currently in the implementation phase.
- 75. The ISGAP Dashboard with key findings (achievements and lessons learnt) has been developed and published in the current reporting period. This will be further refined in the coming years of implementation. The project management unit (PMU) for the programme has highlighted high-impact interventions with considerable potential for replication and scalability from the 1st cohort. A similar process will be replicated for the 2nd cohort once the implementation of their LVGAs are finalized. Additionally, the PMU has initiated the development of several promising case studies, each featuring strong indicators and scalability potential, accompanied by key narratives. These case

studies will be utilized to showcase results to potential donors and partners once completed in the next fiscal year.

3.1.3 Special financing window in support of innovation for adaptation implemented by UNEP: implementation status

- 76. The primary objective of this five-year programme is to support countries to test, evaluate, roll out and scale up innovative adaptation practices, products and technologies. It does so by providing micro-grants to eligible beneficiary countries (developing countries without direct access to Adaptation Fund grants). Micro-grants are used to support the development and diffusion of innovative adaptation practices, tools, and technologies through the provision of technical assistance by relevant CTCN network members. The Programme also facilitates information sharing and the exchange of best practices to support a learning mechanism for innovation in adaptation.
- 77. Under the three calls for proposals issued by UNEP-CTCN so far, 25 grantees were selected. The programme has submitted three project performance reports (PPRs) with satisfactory performance for all three years of implementation. The programme has also submitted its mid-term evaluation report (MTR) with a satisfactory rating.
- 78. The project is well on track with respect to the 25 projects selected. Of these 13 are under implementation and five are closed. Eight are in the final stage of the bidding process. Of the five TAs that have been completed under AFCIA, three of them (Burundi, Mongolia and Saint Kitts and Nevis) have already managed to leverage additional funding. Additionally, two additional projects (Honduras and Liberia) are currently in the process of developing strategies to leverage additional funding. Apart from transformational changes linked with the leveraging of more funds, AFCIA projects were able to drive transformational changes at community and governmental levels.

3.3.4 Innovation Small Grants: implementation status

79. Up to the current reporting period, eight innovation small grants have been approved by the Board, of these seven projects are under implementation. The table 9 below includes details of the innovation small grants projects and their implementation status.

TABLE 9: INNOVATION SMALL GRANT PROJECTS IMPLEMENTATION STATUS UP TO 30 JUNE 2024

Country	Project Title	IE	Status
Armenia	Engaging Future Leaders: Digital Education Module on Adaptation Challenges and Best Practices for Youth	EPIU	Under Implementation
Antigua and Barbuda	Engaging Future Leaders: Digital Education Module on Adaptation Challenges and Best Practices for Youth	DOE	Under Implementation
Bhutan	Building Adaptive Capacity through Innovative Management of Pests/Disease and Invasive Alien Species (IAS) in Bhutan to Enhance Sustainable Agro-Biodiversity and Livelihoods	BFTEC	Under Implementation
Chile	Water Security: Improving Water Access during Emergency Situations in San Antonio Province, Region Valparaíso	AGCID	Under Implementation
Dominican Republic	Strengthening of a Replicable Micro Ecosystem of Accelerated Technological Innovation for Adaptation and Mitigation to Climate Change in Dominican Republic through the Development of a Pilot Thermo Solar Desalination Appropriate Technology	IDDI	Under Implementation
Indonesia (1)	Developing "Climate Smart Community" System to Increase Climate Resilience for Saddang Watershed Communities	Kemitraan	Under Implementation
Indonesia (2)	Towards Climate and Economic Resilience: Development Sustainable Adaptation-based of Coffee Village and Tourism Village through Co-production Social Forestry	Kemitraan	Proposal Approved
Uganda	Enhancing Resilience to Climate-induced Flooding and Drought through the Deployment of a Water-filled Barrie	MOWE	Under Implementation

4. SECTION IV: LEARNING AND SHARING

- 80. The MTS 2 emphasizes the critical role of the Learning and sharing pillar in enhancing Fund's processes and activities, as well as those of the Fund's partners. It also calls to consolidate and systematize learning across the Fund's projects and programmes by enhancing linkages and capturing synergies with other pillars, developing new knowledge partnerships and continue to innovate around outreach and visibility of learning on climate adaptation.
- 81. The Fund also supports cross-project learning around different priority themes.
- 82. This is achieved through the development of various knowledge and learning products, which include learning grants, e-learning courses, knowledge publications and studies, case studies, partnerships and communities of practice and lessons learned reports.
- 83. The implementation plan of the MTS-2 expanded learning grants by increasing the amount from US\$ 150,000 to US\$ 500,000 to facilitate south-south learning and sharing on best practices

from the AF portfolio. The purpose of these grants is to facilitate learning and sharing of information, good practices and lessons learned between National Implementing Entities (NIEs) or from NIEs to the wider climate adaptation community or to form partnerships.

84. During the reporting period, the Board approved one learning grant through Direct Access. Approved funding decision for learning grant amounted to US\$ 125,100.

TABLE 10: LEARNING IMPLEMENTATION STATUS UP TO 30 JUNE 2024

IE	Country	Grant Name	Status	Approved Date	Grant Amount In US\$
CSE	Senegal	Grant to facilitate learning and knowledge sharing: Senegal	Under Implementation	09/23/2020	144848
NEMAKE	Kenya	Learning Grant for Kenya	Under Implementation	04/08/2021	143545
FDSCR	Costa Rica	Learning Grant for Costa Rica	Under Implementation	10/21/2021	149994
PROFOPE	Peru	Learning Grant to Facilitate Learning and Knowledge Sharing for Peru	Under Implementation	03/24/2023	150000
EPIU	Armenia	Learning Grant for Armenia	Under Implementation	04/17/2024	125100

4.1 Learning grant approvals

85. The learning grant for <u>Armenia</u> implemented by Environmental Project Implementation Unit (EPIU) aims to consolidate, disseminate knowledge, and transfer practical solutions to local communities through strengthened capacity of EPIU related to land, water, and forest management strategies in the view of adaptation to climate change in Armenia.

4.2 E-learning courses

- 86. During the reporting period the secretariat completed the learning materials for three elearning courses which provide an overview of Gender Mainstreaming and how to integrate gender responsive approach throughout the lifecycle of the AF projects and programmes.
- 87. This course is designed as self-paced and is available to implementing entities and relevant stakeholders interested in learning about gender mainstreaming in AF projects/programmes design and implementation. The Secretariat also produced the same e-learning in French and Spanish for regional audiences.

4.3 Knowledge events

- 88. The AF organized two official knowledge events at the COP28 in Dubai: a) "Adaptation Fund: Making lasting impacts in vulnerable countries while reducing disaster risks" and b) "Adaptation Fund: Overview of MTS2 and new available funding windows". The AF Secretariat also participated as panelists at numerous other knowledge events.
- 89. In October 2023, the AF secretariat participated at the Adaptation Futures Conference held in Montreal Canada with a side-event titled "Empowering the most vulnerable, women, youth, elderly, indigenous populations, and incorporating local and traditional knowledge". The event focused on the lessons learned from projects and programs that empower the most vulnerable communities and incorporate local and traditional knowledge.
- 90. In addition, the AF secretariat organized an event at Gobeshona Global Conference titled "Monitoring of Locally-led Adaptation Interventions: Challenges and Opportunities" held in March 2024 virtually, and participated at the Community-Based Adaptation to Climate Change (CBA18) conference held in June 2024 in Arusha, Tanzania titled "Innovative Pathways: Local Solutions for Community Resilience"
- 91. In early June 2024, as part of the Country Exchange organized in Tanzania jointly with the host NIE, a Knowledge Fair was organized to exchange lessons learned, challenges and experiences among the participating NIEs from the implementation of their projects with elements of locally led adaptation.
- 92. During the reporting period, the secretariat participated in numerous international conferences as panelists, one on urban resilience organized by ICLEI which took place in Sao Paulo Brazil in June 2024 and another on Adaptation interventions in Fragile and Conflict-ridden settings held in Abu Dhabi, UAE in June 2024.

4.4 Communities of practice

93. The Fund continued its participation in and collaboration with the locally-led adaptation (LLA) community of practice where relevant information was shared amongst peer organizations on various topics, including on principals of locally-led action, local and youth engagement in climate change adaptation.

4.5 Knowledge products

94. During the reporting period, the Secretariat commissioned three knowledge products, aimed at enhancing stakeholders' knowledge about the Fund's processes and on topics relevant to the AF portfolio such as urban resilience, climate change adaptation in least developed countries (LDC), gender mainstreaming, etc. These knowledge products are: a study focusing lessons learned from AF-funded projects in enhancing climate resilience and building adaptive capacities in urban ecosystems, the second study offers an overview of adaptation interventions in LDCs focusing on lessons learned from the AF portfolio. The third study focuses on lessons learned from mainstreaming

gender in the agriculture and food security sector with examples from the Adaptation Fund portfolio. The studies are near completion.

4.6 Knowledge Strategy and Action Plan

95. During the reporting period, the Secretariat commenced the work of updating the knowledge strategy and action plan of the Fund with the full input of the secretariat, Board members and external stakeholders. The strategy is near completion.

5. SECTION VI: CROSS-CUTTING THEMES

5.1 Advance gender equality

- 96. The Fund has continued implementing its Gender Policy and Action Plan, originally approved by the Board in March 2016 and updated in March 2021 (Decision B.35-36/25), strengthening efforts to enhance institutional capacity of the Fund's Implementing Entities with a view to helping them enhance the integration of gender responsive approach throughout the project life cycle and improve monitoring and reporting on gender progress in the projects and programmes.
- 97. To help strengthen the capacity of IEs to integrate gender considerations into the Fund's projects and programmes, the Secretariat held an interactive gender training session during the 2023 NIE Seminar held in the Dominican Republic in September 2023. The session aimed at enhancing NIEs' understanding on the Fund's gender mainstreaming requirements throughout the project lifecycle, the updated Guidance Document for IE on Compliance with the Fund's Gender Policy, and available resources for gender capacity strengthening.
- 98. Moreover, the Secretariat developed and launched the first AF gender e-learning course¹⁷ in April 2024, which aims to help strengthen understanding and capacities in integrating gender mainstreaming across project lifecycles, aligning with the Fund's Gender Policy. This course is self-paced, accessible to the public, and available for free in English, Spanish, and French. The e-course is organized into three modules: 1) Gender mainstreaming at the Concept Note stage; 2) Gender mainstreaming at the Full Proposal Stage; 3) Gender mainstreaming in project implementation, monitoring, reporting, and knowledge management. It aims to support the Fund's stakeholders, mainly IEs and EEs, in understanding how to integrate gender mainstreaming throughout the project or programme lifecycle.
- 99. On 17 June 2024 the Secretariat held a Gender Webinar, which was open to all the IEs and Fund's stakeholders. The webinar was an opportunity for the IEs and the Fund's stakeholders to understand how to better integrate a gender-responsive approach into their projects by identifying good practices from both AF and IUCN portfolios as well as opportunities/steps to address gender inequalities and gaps in climate action.

40

¹⁷ Available at https://www.adaptation-fund.org/document/gender-mainstreaming-e-course/.

- 100. As part of its efforts for gender-responsive knowledge management, the secretariat started developing a gender knowledge study to identify best practices on gender mainstreaming and lessons learned from the Fund's projects and programmes in the agriculture and food security sectors.
- 101. During FY24, the secretariat started implementing on a pilot basis the Gender Scorecard (GSC), which was developed with the aim of improving data collection and analysis to track the performance of projects at entry and during implementation and to enable the secretariat to track and report the progress of the implementation of the Fund's gender policy at the Fund's portfolio level on an annual basis. The GSC supplements the monitoring of the GP implementation portfolio-wide.
- 102. The GSC consists of two main components: (i) the Gender Scorecard Quality at Entry, which aims to collect data for projects at the entry stage (both Concept Note and Full Proposal), and (ii) the Gender Scorecard Quality During Implementation and at exit, which gathers data on projects during implementation. Each scorecard includes questions designed to serve as indicators for assessing how projects are integrating a gender-responsive perspective. These questions help assess the extent to which gender considerations have been integrated at various stages. The full GSC Report for FY 24 is available as an informational document (Doc.AFB/B.43/Inf.6), the following paragraphs provide the main highlights.

5.1.1 Quality at entry for concept note and full proposal

- 103. Data collection for the GSC for "quality at entry," was based on the Concept Notes (CN) and Full Proposals (FP) for single country projects and multi-country/regional projects submitted for the first time to the AFB Secretariat between July 1, 2023, and June 30, 2024 (the GSC applied to CN and FP before they go on to the technical review by the secretariat). During the reporting period, a total of 20 proposals (15 CN and 5 FP) at their first submission were reviewed against the GSC.
- 104. As per the Fund's policy, gender analysis for a CN tends is preliminary and less comprehensive compared to the gender assessment required for a FP. Out of 15 CN at their first submission, 93% of them included a gender analysis, either as a summary in the proposal or as an annex. A high proportion (93%) identified equal participation opportunities for both genders, and 87% identified gender-related risks in line with the ESP principle. While 73% of the CN described the context of gender relations, and 60% included gender-specific statistics, 67% of the CN considered intersectionality in its analysis of gender dynamics.
- 105. Out of five FP at their first submission during the reporting period, all FP (100%) identified gender-related risks per the ESP principle. Equal participation opportunities for women and men, gender-specific statistics, and the context of gender relations were each identified in 60% of the FP. In addition, 80% of the FP reflected the inputs from stakeholder consultations and the inclusion of gender-focused stakeholders in consultations, and 20% of the FPs considered intersectionality.

5.1.2. Quality during implementation of approved projects

106. For this reporting 36 PPRs were reviewed for GSC 'quality during implementation.' The results of the GSC during implementation are based on the information contained in PPRs annually submitted by IE for FY 24 (mainly the Gender Compliance Section but also the ESP Section and Lessons Learned Section). However, the gender-related information provided by the IE through the PPRs was very limited in many instances and therefore these results are somewhat inconclusive. This does not necessarily mean that IE did not implement gender mainstreaming measures outlined in the project proposal The results of the pilot implementation of GSC 'quality during implementation' is summarized in Table 11. The following paragraphs outline some qualitative data extracted form the PPRs.

Table 11: Results of GSC during project implementation

	Number of PPR	Percentage (%)
Projects that reported challenges/issues regarding gender equality and women's empowerment during implementation	8	22.0
Projects that reported IE has put in place arrangements to comply with AF Gender Policy (AF GP)	29	81.0
Projects that reported EE has put in place arrangements to comply with AF GP	24	67.0
Projects that identified capacity gaps affecting AF GP compliance	3	8.0
Projects completed gender-responsive interventions	9	25.0
Projects that reported lessons learned related to gender-responsive interventions	17	47.0
Projects that reported having received grievances related to gender- related issues	2	6.0

107. The PPR template requests IEs to report challenges or issues related to gender equality and women's empowerment during implementation. Out of 35 PPRs, 22% reported that the projects identified issues in this area. However, many IEs did not provide further information on what measures are/will be taken to overcome such challenges or issues in the PPR. Some of the challenges identified include: lack of female staff (despite efforts in recruitment)18, insufficient technical team and knowledge of gender issues19, pervasive social norms that hindered women from participating in project activities20, different understanding of gender equality and women's

¹⁸ Project "Building adaptive capacity to climate change in vulnerable communities living in the Congo River Basin", implemented by WFP.

¹⁹ Project "Economic, Social and Solidarity Insertion for Resilience in the Governorate of Kairouan - IESS-Adapt", implemented by IFAD.

²⁰ Project "Improving Adaptive Capacity of vulnerable and food insecure populations in Lesotho", implemented by WFP.

empowerment within beneficiary communities21 and lack of awareness of women beneficiaries regarding the project's objectives, activities and benefits.²²

108. With regard to reporting on the measures adopted to ensure compliance with the AF GP at both the IE and EE levels, 81% of 35 reviewed PPRs submitted in FY24 reported on the implementing arrangements for GP compliance at the IE level, while only 67% reported on the implementation arrangements at the EE level. Although not required, 19% of PPRs provided additional information on the efficiency of their implementation arrangements for GP compliance.

Box 3: Examples of Implementation arrangements for GP compliance

At IE level

- Conducting a gender audit to ensure compliance with AF Gender Policy (GP)²³
- Appointment of a Gender focal point to finalize the gender mainstreaming guidelines to support the mainstreaming of gender in all the components of the project²⁴
- Recruitment of female staff to foster female participation in the project²⁵
- Appointment of a Gender Specialist at IE²⁶
- Communication and training from IE to EE regarding AF GP²⁷
- Development of a Gender Action Plan²⁸

At EE level

- Setting quotas to ensure female participation and involvement in decision-making at the project's community-level committees²⁹
- Workshops with beneficiaries to present policy on safeguarding sexual exploitation, sexual abuse and sexual harassment (SEAH)³⁰
- Female employees participating directly in consultation and project activities³¹
- Additional technical expertise in gender recruited for the EE³²

²¹ Project "Building adaptive capacity through food and nutrition security and peacebuilding actions in vulnerable Afro and indigenous communities in the Colombia-Ecuador border area", implemented by WFP.

²² Project "Reducing vulnerabilities of populations in the Central Asia region from glacier lake outburst floods in changing climate", implemented by UNESCO.

²³ Project "Integrated Water and Soil Resources Management Project", implemented by IFAD in Djibouti.

²⁴ Project "Rural Integrated Climate Adaptation and Resilience Building Project (RICAR)", implemented by WFP.

²⁵ Project "Increasing the resilience of poor and vulnerable communities to climate change", implemented by MOPIC in Jordan.

²⁶ Project "Scaling up climate-smart agriculture in East Guinea-Bissau", implemented by BOAD.

²⁷ Project "Enhance community, local and national-level urban climate change resilience to water scarcity, caused by floods and droughts in Rawalpindi and Nowshera, Pakistan", implemented by UN HABITAT.

²⁸ Project "Economic, Social and Solidarity Insertion for Resilience in the Governorate of Kairouan - IESS-Adapt", implemented by IFAD in Tunisia.

²⁹ Project "Building climate and disaster resilience capacities of vulnerable small towns in Lao PDR", implemented by UN Habitat in Lao.

³⁰ Project "Reducing climate vulnerability and flood risk in coastal urban and semi urban areas in cities in Latin America" in Colombia and Ecuador, implemented by CAF.

³¹ Project "Increasing the resilience of poor and vulnerable communities to climate change", implemented by MOPIC in Jordan.

³² Project "Economic, Social and Solidarity Insertion for Resilience in the Governorate of Kairouan - IESS-Adapt", implemented by IFAD in Tunisia.

109. Out of 35 PPRs, 8% have reported that they identified capacity gaps that hinder compliance with the GP, however only a few specified what these capacity gaps were or to what extent they were related.

Box 4: Identified Gender-related capacity gaps

- Language/communication barriers to engage with beneficiaries: "The Awapit language barrier, mainly in the case of older women who do not speak Spanish. To overcome this, materials have been translated into Awapit (such as those related to the WFC). In addition, by incorporating local people, this communication is facilitated, since among the Awá implementing entities it was established as a criterion that the people who make up the local teams should speak Awapit. However, in many cases, it is the men who speak both languages". 33
- Low female participation in the project: "challenge of women participation in project activities are being addressed through planning, advocacy, communication, motivation and effective coordination"; "the programme has therefore planned to deploy a gender specialist to assist the implementation and engage youth and women groups to be involved in any."³⁴
- 110. 25% of PPRs reported having completed gender-responsive interventions. Examples of such interventions include: construction of dikes to prevent inundation and ensure women's access to freshwater³⁵, loans and financial support dedicated to women³⁶, capacity building and training for women on income-generating activities and food preservation/nutrition³⁷, and advisory services for mothers and pregnant women on health and nutrition.³⁸
- 111. The current PPR template has a dedicated section to "Lessons Learned" that requires IE to address how gender considerations were integrated during the reporting period and what lessons were learned from incorporating these considerations into project performance or impacts. 25% of PPR reported lessons learned related to the process of gender mainstreaming in their projects.

³³ Project "Building adaptive capacity through food and nutrition security and peacebuilding actions in vulnerable Afro and indigenous communities in the Colombia-Ecuador border area", implemented by WFP in Colombia and Ecuador.

³⁴ Project "Enhance community, local and national-level urban climate change resilience to water scarcity, caused by floods and droughts in Rawalpindi and Nowshera, Pakistan", implemented by UN HABITAT.

³⁵ Project "Enhancing Climate Change Resilience of Coastal Communities of Zanzibar", implemented by NEMC in Tanzania.

³⁶ Project "An integrated approach to physical adaptation and community resilience in Antigua and Barbuda's Northwest McKinnon's watershed", implemented by ABED in Antigua y Barbuda

³⁷ Project "Integrated Water and Soil Resources Management Project", implemented by IFAD in Djibouti.

³⁸ Project "Integrated Water and Soil Resources Management Project", implemented by IFAD in Djibouti.

Box 6: Lessons learned from gender mainstreaming

- "Gender considerations have been applied by encouraging EE and government partners to promote the attendance of female representatives in meetings. However, it remains a challenge to engage women at the sub-national government level, for example, due to a lack of female staff."³⁹
- "It is important to challenge and address women's participation in project activities through planning, advocacy, communication, motivation and effective coordination" 40
- "At the beginning of implementing the project's intervention with communities, it was noticed that community members had little trust in electing women to leadership positions. However, the project sensitized communities and challenged the stereotypes around the roles and responsibilities of men and women, which improved women's representation in leadership positions."⁴¹
- "During the focus groups conducted in the context of the baseline study, participants were
 divided by gender and community groups, to ensure that all the participants could express
 their views and needs freely and safely. This arrangement, and the partnership with local
 translators who could facilitate participants' expression in their local languages, allowed
 them to share their views on the impacts of climate change on their livelihoods, and
 explain their level of access to climate information to plan their agrosilvopastoral
 activities."⁴²
- "The original selection criteria used to identify the direct beneficiaries to be recruited by the NGOs made a provision for at least one-third of them being women and preference to women-headed households.⁴³"

112. The Fund-supported projects are also required to have a grievance mechanism in place to review and address gender-related complaints. Out of 35 PPRs, 6% reported that complaints related to gender equality have been received through the grievance mechanism during the reporting period year. The gender-related grievances reported relate to lack of payment to workers, including women⁴⁴ and lack of hiring local women for subprojects⁴⁵.

5.2 Enhance Access to Climate Finance and Long-Term Institutional Capacity

113. The Fund's Readiness Programme for Climate Finance (the Readiness Programme) was established by the Board through Decision B.22/24 and has a goal to increase the capacity of

³⁹ Project "Building climate and disaster resilience capacities of vulnerable small towns in Lao PDR", implemented by UN Habitat in Lao

⁴⁰ Project "Enhance community, local and national-level urban climate change resilience to water scarcity, caused by floods and droughts in Rawalpindi and Nowshera, Pakistan", implemented UN Habitat in Pakistan.

⁴¹ Project "Improving Adaptive Capacity of vulnerable and food insecure populations in Lesotho", implemented by WFP in Lesotho.

⁴² Project "Building adaptive capacity to climate change in vulnerable communities living in the Congo River Basin", implemented by WFP.

⁴³ Project "Restoring marine ecosystem services by rehabilitating coral reefs to meet a changing climate future", implemented by UNDP.

⁴⁴ Project "Improving Adaptive Capacity of vulnerable and food insecure populations in Lesotho", implemented by WFP in Lesotho.

⁴⁵ Project "Building Urban Climate Resilience in South-eastern Africa", implemented by UN Habitat in Comoros, Madagascar, Malawi, Mozambique.

developing country Parties to directly access climate adaptation finance and their overall capacity to develop and initiate implementation of concrete projects and programmes that increase the resilience of vulnerable communities to the impacts of climate change. Under the Fund's Medium- Term Strategy, the Readiness Programme is also providing capacity-building support for project implementation.

- 114. There were two readiness grants approved during the reporting period, and as such, the cumulative number of approved readiness grants to date is 49. As of 30 June 2024, the Board has approved 49 readiness projects totalling US\$ 2.13 million in readiness grants which also includes two PFA grants and one project scale up grant. To also note is that the Board, through decision B.37/1 decided to merge PFA grants with PFGs, effectively raising the maximum amount of individual PFGs available to NIEs to US\$ 50,000 per project.
- 115. Table 12 below provides an overview and summary of key readiness grant figures to date. During the reporting period, the AFB received and approved two readiness package grant proposals for support for accreditation and updated the review cycle for readiness grants to allow more time for implementing entities to respond to initial technical reviews.

TABLE 12: READINESS GRANTS AT A GLANCE (AS OF 30 JUNE 2024)46

Approvals Cum	ulative									
Number of proj	ects appr	oved								49
US\$										
Grant amount ((excluding	g entity fe	es)						2,07	2,990.36
Entity fees						6	3,994.64			
Grant amount approved (including fees)								2	,136,985	
Entity fees as percentage of total grant amount approved			oved					2.99%		
Approvals by F	Υ	I	ı	I	ı	1				
	FY 15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
Number of projects approved	3 ⁴⁷	11	11	6	5	8 ⁴⁸	3	0	2	2
US\$										
Grant amount (excluding entity fees)	144,490	360,447	275,000	271,000	161,500	304,900	59,820	0	265,390	270,542.8 8
Entity fees	0-	0-	0-	4,000	5,610	9,100	0-	0	22,288	22,996.64
Grant amount approved (including fees)	144,490	360,447	275,000	275,000	167,110	314,000	59,820	0	287,678	293,539.5 2

⁴⁶ The approved Readiness budget for this reporting period amounts to US\$ 756,950, as per Board Decision B.36/31

⁴⁷ This excludes the South-South Cooperation (SSC) grant which was later cancelled by the Board through decision B.28/31. The funds were subsequently transferred back to Trustee.

⁴⁸ This figure includes 2 PFA grants approved in FY20 for Belize and Namibia.

2,136,985

3	0%-	0%	0%	1.47%	3.35%	2.89%	0%-	0%	8.4%	8.5%
amount										
approved										

Note: The figures in the table represent all readiness grants, including Project Formulation Assistance grants.

5.2.1 Readiness grants approval by region and funding window

116. As of 30 June 2024, a total of 49⁴⁹ readiness projects have been approved by the Board with two new grants approved during the fiscal year. Table 13 below provides a breakdown of projects approved by region.

 Region
 Cumulative total to date

 Projects (no.)
 Grants (US\$)

 Africa
 34
 1,739,785

 Asia and Asia-Pacific
 7
 199,500

 Eastern Europe

 Latin America & the Caribbean
 8
 197,700

TABLE 13: TOTAL PROJECTS AND GRANT AMOUNT APPROVED BY REGION (US\$)

117. Among the approved readiness projects, the largest amount of grant funding approved to date has been to the Africa region, with 34 projects totalling US\$1,739,785 in grants. This was followed by Latin America and the Caribbean, with eight projects totalling US\$197,700 in grants, and Asia—Pacific, with seven projects totalling US\$199,500 in grants.

49

118. In terms of funding windows, the largest cumulative grant amount has gone towards South-South support through South-South Cooperation (SSC) grants with US\$ 836,747 approved for 17 projects. Following, 21 technical assistance projects for the environmental and social policy and gender policy (TA-ESGP) to the value of US\$ 480,020 and four technical assistance projects for the gender policy (TA-GP) to the value of US\$40,000 were approved. At its 36th meeting, the Board decided to cease South-South Cooperation (SSC) grants and replace them with readiness package grants through decision B.36/25. Following this, 5 Readiness Package Grants to the value of US\$ 681,217.52 were approved (Appendix 6 includes a complete list of all approved readiness projects).

5.2.2 Readiness programme results framework

Total

119. At its thirtieth meeting, the Board, through decision B.30/45, approved an updated results framework of the Readiness Programme. During the reporting period, the Readiness

⁴⁹ This figure includes 2 PFA grants for Belize and Namibia.

Programme implemented activities targeted at all three outcomes in the results framework. A summary of the progress made toward each outcome is provided in Table 14 below⁴⁴.

TABLE 14: READINESS PROGRAMME RESULTS FRAMEWORK AND PROGRESS TOWARDS ACHIEVING OUTCOMES

Outcome	Outcome Indicator	Delivery Status	FY24
Increased capacity of national entities to meet the Fund's fiduciary standards.	developing countries ⁵⁰ with an accredited direct access entity of the Fund.	22.5% ⁵¹	0 NIE Accredited
Increased capacity of accredited national and regional organizations to develop and	Number of fully developed concrete projects/programmes prepared by NIEs/RIEs and approved by the Board.	From October 2014 to June 30, 2024 a total of43 approved concrete rojects	6 approved project/programs from NIEs
Improved knowledge, knowledge sharing, and performance of the readiness programme to enhance direct access to	Improved understanding of the accreditation process and accessing the Fund's resources, (as measured through surveys from workshops/trainings)	24 regional workshops held.	1 regional workshop on Locally Led Adaptation and accreditation held inperson in the Philippines resulting in 75% knowledge needs met significantly and 88% indicated ability to apply knowledge learnt in own projects.
adaptation finance, and the implementation of concrete adaptation projects.	Improved sharing of knowledge and lessons learnt to improve the effectiveness of the readiness programme	26 webinars held. 10 annual climate finance readiness	6 webinars ⁵² held resulting in increased understanding of the Fund's project processes under the new funding windows, accreditation and reaccreditation processes, gender e-learning course.
		seminars for NIEs held. Community of practice for direct	2023 annual climate finance readiness seminar for NIEs held in the Dominican Republic, resulting in 81% knowledge needs met significantly and 91% indicated ability to apply knowledge learnt in own projects.
		access entities (CPDAE) established and operational with own committee. Third annual meeting of the CPDAE held in Yerevan, Armenia	Provided ongoing support to the CPDAE in partnership with the GCF for implementation of the readiness proposal for funding submitted to the GCF under its Readiness and Preparatory Support Programme. Hosted the third annual meeting of the CPDAE.

⁵⁰ These are developing countries eligible to receive funding from the Adaptation Fund and are Parties to the Kyoto Protocol.

⁵¹ Thirty-two out of the 151 non-Annex I Parties to the Kyoto Protocol have an accredited NIE as of 30 June 2024.

⁵² Average scale score of 3.3 out of 4 from post-event survey indicates that participants agreed to a great extent that their knowledge and understanding was increased.

- 120. Since the launch of the readiness programme in March 2014, the number of accredited NIEs has increased from 17 in September 2014, to 32 as of 30 June 2024. As presented in the above table, during the reporting period no NIE was accredited by the Board. As of 30 June 2024, the readiness program has hosted 24 regional workshops covering Africa, Asia, and the Pacific, Latin America, and the Caribbean. 26 webinars and 10 annual climate finance readiness seminars for accredited NIEs of the Fund have also been held, including 5 country exchanges.
- 121. During the reporting period, one regional workshop was held in person in the Philippines, which discussed the topic of locally-led adaptation and accreditation. Two webinars were held on introduction to the AF evaluation policy and its implication on project design, and two webinars on climate finance access were held and discussed the topic: evaluation framework and integrating evaluation throughout the project life cycle and the topic: Environmental and Social Policy requirements during post-project approval, respectively. A webinar on gender was held where participants discussed the e-learning course on gender mainstreaming and the role of data in informing environmental and gender-based violence programming, and two webinars on the decisions of the 41st and 42nd AF Board Meeting and its implications to implementing entities. The 2023 annual climate finance readiness seminar for accredited NIEs was held in the Dominican Republic.
- 122. Since its inception, the readiness program has partnered with almost 40 organizations in holding joint events to share expertise and knowledge on accessing the Fund's resources, and readiness and provide capacity-building support available to support developing countries. During the reporting period, the readiness programme strengthened partnerships with the GCF to operationalize the CPDAE. On-going support was provided to implement the action plan of the community of practice for direct access entities (CPDAE), an initiative driven by accredited NIEs of the AF and direct access entities of the GCF. The AF hosted the third CPDAE annual meeting held from 20-23 February 2024 in Yerevan, Armenia.
- 123. The CPDAE used the indirect financial support from the AF to implement its action plan, which, among other things, addressed issues related to capacity building, project pipeline development, and knowledge learning and sharing for the community. During the reporting period, the readiness programme also partnered and contributed to forums on capacity-building related to climate change adaptation with organizations and bodies that include, the Paris Committee on Capacity Building, the National Adaptation Planning Task Force, the United Nations Development Programme (UNDP) and the Climate Technology Centre and Network (CTCN). Existing partnerships have continued to be strengthened through continued collaboration and on-going dialogue and information sharing and exchange.

5.2.3 Developments within the Readiness Programme

124. At its fortieth meeting, the Board decided through decision B.40/60 to extend the role of intermediary in the delivery of support for the accreditation of an NIE via the readiness package grant to all accredited implementing entities of the Fund. The Board also decided through decision B.41/15 to update the review cycle for readiness grants to allow more time for implementing entities to respond to initial technical reviews.

5.3 Strengthen complementarity, coherence, and synergies with other adaptation funders and actors

- 125. During the reporting period, the AFB made progress in implementing the Fund's second MTS (MTS-2) for 2023–2027, in line with its implementation plan. In addition to introducing locally led adaptation and scaling up adaptation projects as new cross-cutting themes, the MTS-2 puts a strong emphasis on the crosscutting theme of strengthening complementarity and coherence, and synergies, with other adaptation funders and actors.
- 126. The AF has taken action to further strengthen its complementarity and coherence with the other Multilateral Climate Funds (MCFs), such as the Climate Investment Funds (CIFs), Global Environment Facility (GEF), and the Green Climate Fund (GCF), as well as its linkages with other UNFCCC bodies, such as the Adaptation Committee, the CTCN, the Paris Committee on Capacity-building, the Standing Committee on Finance and the TEC. At COP28, the AFB together with the other MCFs made a joint declaration on the climate funds' role for enhancing access and increasing impact, pledging to strengthen the complementarity and coherence between the funds and move towards harmonizing the procedures to improve and streamline modalities of access to finance.⁵³
- 127. As part of this declaration, the MCFs committed to developing a concrete action plan with specific proposals for consideration and support from the four funds' governing bodies to deliver an endorsed action plan in time for COP29. This action plan on complementarity and coherence aims to avoid duplication of efforts, enhance collaboration, streamline processes, and ensure that MCFs work together effectively towards common goals and achieve greater collective impact in combating climate change. Since the MCFs made the joint declaration at COP28, the four funds' secretariats have worked together to develop a draft action plan for consultations with the funds' governing bodies.⁵⁴ Following consultations with the governing bodies of the MCFs, a final action plan will be published by the Heads of the MCFs at COP29.
- 128. The AF participated as an observer in the meetings of the governing bodies of the other MCFs, including the CIFs, GEF and GCF.
- 129. The AF continued to collaborate with other MCFs on the monitoring and evaluation of results through the Climate Funds Collaboration Platform. During the reporting period the AFB, through its secretariat, organized two sessions: one, jointly with the GCF, on gender mainstreaming in the AF projects and programmes, and one on the harmonization of indicators for adaptation projects (beneficiary calculation and adaptation outcomes).
- 130. The AF continues to collaborate with the GCF on several operational areas of complementarity and coherence, including the fast-track accreditation framework between the two funds, promoting direct access, and the scaling up of AF projects and programmes by the GCF.

⁵³ See press release: https://www.adaptation-fund.org/enhancing-access-and-increasing-impact-the-role-of-the-multilateral-climate-funds/.

⁵⁴ See AFB document AFB/B.42-43/Inf.1 containing the consultation draft of the action plan: https://www.adaptation-fund.org/document/the-consultation-draft-for-the-multilateral-climate-funds-action-plan-on-complementarity-and-coherence/.

- 131. In the context of the AF-GCF fast-track (re-)accreditation framework, the AF conducted its third periodic gap analysis to ensure alignment between the AF and GCF (re-)accreditation policies. The gap analysis found that, as of 1 January 2024, the GCF accreditation procedures continued to be consistent with those of the AF. The AF Board decided to take note of the gap analysis and requested its secretariat to initiate discussion with the GCF secretariat with a view to facilitating the exchanges between the accreditation panels of the two funds.
- 132. The AF continued to collaborate with the GCF on promoting direct access and strengthening the capacities of direct access implementing entities. The AF provided on-going support to the Community of Practice for Direct Access Entities (CPDAE), an initiative driven by accredited NIEs of the AF and direct access entities of the GCF with AF and GCF support. The AF hosted its third annual meeting of the CPDAE, in Yerevan, Armenia from 20 23 February 2024.
- 133. In line with the MTS-2 cross-cutting theme of enabling the scaling up of successful adaptation projects and results, the AF had continued to collaborate with other adaptation funders and actors to facilitate and support the scaling up AF-funded projects by other funders. To date, 18 AF projects/programmes in a range of sectors have already been scaled up by other climate funds, particularly with funding from the GCF. The AF projects have provided important evidence for feasibility and effectiveness by delivering tangible results which allowed other funders to approve projects faster and scale them up to reach a higher number of beneficiaries and additional regions. The AF publication "Scaling up adaptation finance: Experiences and lessons learned from the Adaptation Fund portfolio of projects and programmes" contains case studies of several scaled up AF projects to date. In the reporting period, the AF has also engaged with other bilateral and multilateral adaptation funders, including the multilateral development banks, on potential collaborations on scaling up adaptation projects.
- 134. In line with the Memorandum of Understanding between the CMP and the GEF, the AF Board secretariat is hosted within the GEF secretariat as a dedicated team of officials, that provide secretariat services to the Board in a functionally independent and effective manner. This promotes exchange of information and knowledge and provision of inter-organizational support when needed.
- 135. The AF engaged with the Adaptation Committee (AC) and participated in the 2024 Adaptation Forum organized by the AC from 18 to 19 March 2024 in Bonn, Germany, on the theme of preparing the multilateral system for more coordinated and effective support for adaptation.
- 136. The AF is a member of the Paris Committee on Capacity-Building (PCCB) Network and a member of the informal coordination group for capacity-building under the Convention and the Paris Agreement (ICG). The AFB secretariat participated in the 2023 annual meeting of the PCCB network and in the coordination meetings of the ICG. The AFB secretariat also contributed to the PCCB Network Newsletter and shared content on readiness and capacity-building under the AF.

⁵⁵ Available at: https://www.adaptation-fund.org/document/scaling-up-adaptation-finance-experiences-and-lessons-learned-from-the-adaptation-fund-portfolio-of-projects-and-programmes/.

- 137. The AF engaged with the TEC and the CTCN on furthering collaboration on innovation, in line with the rolling workplan of the TEC for 2023–2026. The AFB secretariat participated in the TEC27 and Joint Session of the TEC and CTCN (the 21st meeting, held from 1927 to 22 September 2023) and in the TEC28 and Joint Session of the TEC and CTCN (held from 16 to 19 April 2024).
- 138. The AF is a partner organization in UN4NAPs, an initiative coordinated by the UNFCCC secretariat and responded to several requests from developing countries for technical assistance and support in accessing AF resources for implementation of their National Adaptation Plans (NAPs).

5.4 Promote Locally Based or Locally Led Adaptation

- 139. The Fund serves the Paris Agreement by accelerating effective adaptation action and efficient access to finance, including through direct access, to respond to the urgent needs and priorities of developing countries. It does so by supporting country-driven adaptation projects and programmes, innovation, and learning with concrete results at the local level that can be replicated and scaled up. All of the Fund activities are designed to promote locally based or locally led action (LLA).
- 140. Building upon similar experience and based on Parties' and other stakeholders' feedback garnered during the development of its Medium-Term Strategy for the period 2023 to 2027 (MTS 2023-2027), the Fund has heightened in FY24 its commitment to promote LLA. This is evidenced by the fact that the MTS 2023-2027 considers locally based and locally led adaptation as a fundamental cross-cutting building block of such strategy. It is within this backdrop that the MTS 2023-2027 defined activities aiming at expanding the Fund's support to Locally Led Adaptation
- 141. Through Decision B.42/36, the Adaptation Fund Board adopted the following funding modalities for LLA:
 - (c) Merging the window for Enhanced Direct Access (EDA) into an expanded and enhanced window for Single-Country Locally Led Adaptation (LLA) projects/programmes, which can be accessed through NIEs, RIEs and MIEs.
 - (d) Establishing a new global LLA aggregator Programme for channeling grants for LLA to nonaccredited entities
- 142. In addition, the Board requested the secretariat to present options for a new window for regional projects for LLA.
- 143. During the current reporting period, the secretariat issued a Call for Expressions of Interest for LLA Aggregators to MIEs and RIEs with a deadline of 12 August 2024 for consideration at the forty-third meeting of the Board.
- 144. In addition, during the current reporting period two projects/programmes were approved in Honduras and Peru respectively.
- 145. The project in <u>Honduras</u> titled, "Direct Access Program for financing climate change adaptation projects to increase the adaptive capacity and climate resilience of indigenous and Afrodescendant communities in the marine coastal region of the municipalities of Juan Francisco Bulnes

and Brus Laguna in Honduras" implemented by Comisión Acción Social Menonita (CASM) for a total amount if US\$ 4,000,000 aims to decentralized decision-making and financing for local-level adaptation in Honduras.

- 146. The program is focused on enhancing the adaptive capacity and climate resilience of the Miskitu, Garífuna, Pech, and Mestizo communities in the marine-coastal regions of Juan Francisco Bulnes and Brus Laguna. It aims to build the institutional capacities of local entities to design and implement projects that address the impacts of climate change, thereby increasing community resilience. Additionally, the program will establish a grant financing scheme to facilitate the identification, review, and approval of climate adaptation projects tailored to the needs of these vulnerable communities. By managing these grants, the program will directly fund the implementation of targeted adaptation measures. Furthermore, it seeks to foster the development and dissemination of knowledge and information on climate change adaptation, enhancing the capacity for informed decision-making at local, national, and international levels.
- 147. The project in Peru titled, "Fund for Innovative Adaptation in Peru (Anchash, Cajamarca La Libertad and San Martin)" implemented by the Peruvian Trust Fund for National Parks and Protected Areas (PROFONANPE) for a total amount of US\$\$ 5,000,000 aims to increase the capacity of communities in selected vulnerable watersheds in Peru to adapt to climate change by financing adaptation measures in the sectors of water regulation, agriculture and food security, and forestry, as prioritized in the Nationally Determined Contributions (NDCs). The project focuses on enhancing climate resilience at the community and sub-national levels across three key ecosystems: the Santa Periglacial Watershed in Ancash, the Upper Waters of the Chancay Lambayeque Watershed in Cajamarca, and the Amazonian basin of the Huallaga and Paranapura rivers, which is home to the Shawi indigenous group.
- 148. To achieve this, the project will provide grants to leading partners in these areas, who will offer technical assistance to local governments and technical education centers. These partners will also provide subgrants to producer associations, indigenous organizations, cooperatives, and women's small businesses to implement adaptive solutions and increase the climate resilience of the watersheds. The project encourages collaboration among local governments, technical education centers, community-based organizations, and entrepreneurs to boost private and public investment in climate change adaptation measures.

Appendixes

Appendix 1: Implementing Entities of the Adaptation Fund (alphabetical order) National

Implementing Entities (NIEs)

- 1. Agency for Agricultural Development (ADA), Morocco
- 2. Agricultural Bank of Niger (BAGRI), Niger
- 3. Bhutan Trust Fund for Environmental Conservation (BTFEC), Bhutan
- 4. Chilean Agency for International Development Cooperation (AGCID), Chile
- 5. Department of Environment (DOE), Antigua and Barbuda
- 6. Dominican Institute of Integral Development (IDDI), Dominican Republic
- 7. Ecological Monitoring Centre (CSE), Senegal
- 8. Environmental Management Agency (EMA), Zimbabwe
- 9. Environmental Project Implementation Unit (EPIU), Armenia
- 10. Fundación Natura, Panama
- 11. Fundecooperación for Sustainable Development, Costa Rica
- 12. General Directorate of Sectoral and Special Programs and Projects (DIPROSE), Argentina
- 13. Interprofessional Fund for Agricultural Research and Advice (FIRCA), Côte d'Ivoire
- 14. Mennonite Social Action Commission (CASM), Honduras
- 15. Mexican Institute of Water Technology (IMTA), Mexico
- 16. Micronesia Conservation Trust (MCT), Federated States of Micronesia
- 17. Ministry of Environment (MOE), Rwanda
- 18. Ministry of Finance and Economic Cooperation (MOFEC), Ethiopia
- 19. Ministry of Finance and Economic Development (MFED), Tuvalu
- 20. Ministry of Finance and Economic Management (MFEM), Cook Islands
- 21. Ministry of Planning and International Cooperation (MOPIC), Jordan
- 22. Ministry of Water and Environment (MOWE), Uganda
- 23. National Bank for Agriculture and Rural Development (NABARD), India
- 24. National Environment Management Authority (NEMA), Kenya
- 25. National Environment Management Council (NEMC), United Republic of Tanzania
- 26. National Fund for Environment and Climate (FNEC), Benin
- 27. Palli Karma-Sahayak Foundation (PKSF), Bangladesh
- 28. Partnership for Governance Reform (Kemitraan), Indonesia
- 29. Peruvian Trust Fund for National Parks and Protected Areas (Profonance), Peru
- 30. Planning Institute of Jamaica (PIOJ), Jamaica
- 31. Protected Areas Conservation Trust (PACT), Belize
- 32. South African National Biodiversity Institute (SANBI), South Africa

Multilateral Implementing Entities (MIEs)

- 1. African Development Bank (AfDB)
- 2. Asian Development Bank (ADB)
- 3. European Bank for Reconstruction and Development (EBRD)
- 4. Food and Agriculture Organization of the United Nations (FAO)
- 5. Inter-American Development Bank (IDB)
- 6. International Bank for Reconstruction and Development (IBRD)
- 7. International Fund for Agricultural Development (IFAD)
- 8. United Nations Development Programme (UNDP)

- 9. United Nations Educational, Scientific and Cultural Organization (UNESCO)
- 10. United Nations Environment Programme (UNEP)
- 11. United Nations Human Settlements Programme (UN-Habitat)
- 12. United Nations Industrial Development Organization (UNIDO)
- 13. World Food Programme (WFP)
- 14. World Health Organization (WHO)
- 15. World Meteorological Organization (WMO)

Regional Implementing Entities (RIEs)

- 1. Caribbean Community Climate Change Centre (CCCCC), Latin America and the Caribbean
- 2. Caribbean Development Bank (CDB), Latin American and the Caribbean
- 3. Central American Bank for Economic Integration (CABEI), Latin America and the Caribbean
- 4. Development Bank of Latin America (CAF), Latin American and the Caribbean
- 5. International Center for Integrated Mountain Development (ICIMOD), Asia-Pacific
- 6. Observatoire du Sahara et du Sahel / Sahara and Sahel Observatory (OSS), Africa
- 7. Secretariat of the Pacific Regional Environment Programme (SPREP), Asia-Pacific
- 8. The Pacific Community (SPC), Asia-Pacific
- 9. West African Development Bank (BOAD), Africa

Appendix 2: Status of the active portfolio (approved projects/programmes) of the Fund as of 30 June 2024

Table 1a: Status of the active portfolio of approved regular and innovation large projects/programmes by the Board as of 30 June 2024

Party	Project	IE	Approved amount (US\$)	Amount transferred (US\$)	Approval date	Project status
Antigua and Barbuda	An integrated approach to physical adaptation and community resilience in Antigua and Barbuda's Northwest McKinnon's watershed	ABED	9970000	9970000	03/17/2017	Under Implementation
Antigua and Barbuda	Innovative technologies for improved water availability to increase food security in Antigua and Barbuda	ABED	250000	250000	12/23/2020	Proposal Approved
Argentina	Increasing Climate Resilience and Enhancing Sustainable Land Management in the Southwest of the Buenos Aires Province	IBRD	4296817	4296817	12/14/2012	Project Closed
Argentina	Enhancing the Adaptive Capacity and Increasing Resilience of Small-size Agriculture Producers of the Northeast of Argentina	UCARAR	5640000	5640000	04/05/2013	Project Closed
Armenia	Artik city closed stonepit wastes and flood management pilot project	EPIU	1435100	1435100	10/12/2018	Project Closed
Armenia	Strengthening land-based adaptation capacity in communities adjacent to protected areas in Armenia	EPIU	2506000	2506000	03/15/2019	Project Closed
Armenia	Engaging Future Leaders: Digital Education Module on Adaptation Challenges and Best Practices for Youth	EPIU	231250	231250	10/11/2019	Under Implementation

Party	Project	ΙΕ	Approved amount (US\$)	Amount transferred (US\$)	Approval date	Project status
Bangladesh	Adaptation Initiative for Climate Vulnerable Offshore Small Islands and Riverine Charland in Bangladesh	UNDP	9995369	2588075	03/15/2019	Under Implementation
Belize	Belize Marine Conservation and Climate Adaptation Initiative	IBRD	6000000	6000000	08/18/2014	Project Closed
Belize	Enhancing the Resilience of Belize's Coastal Communities to Climate Change Impacts	PACTBZ	4000000		04/19/2024	Proposal Approved
Belize	Building Community Resilience via Transformative Adaptation (Enhanced Direct Access)	PACTBZ	5000000	1083154	10/13/2023	Under Implementation
Benin	Building Resilience to Climate Change of the Neighbouring Populations of the Classified Forests of Bassila and Penessoulou in the Central Region of Benin	FNEBJ	2934545		04/19/2024	Proposal Approved
Bhutan	Adaptation to Climate-Induced Water Stresses through Integrated Landscape Management in Bhutan	BTFEC	9998955	3605597	10/14/2022	Under Implementation
Bhutan	Innovative Adaptation Financing to Build the Resilience and Adaptive Capacity of Smallholder Farmers in Bhutan (InAF-Bhutan)	UNWFP	4983736		04/19/2024	Proposal Approved
Bhutan	Building Adaptive Capacity through Innovative Management of Pests/Disease and Invasive Alien Species (IAS) in Bhutan to Enhance Sustainable Agro-Biodiversity and Livelihoods	BTFEC	250000	250000	10/21/2021	Proposal Approved
Cambodia	Enhancing Climate Resilience of Rural Communities Living in Protected Areas of Cambodia	UNEP	4954273	4954273	06/29/2012	Project Closed

Party	Project	ΙΕ	Approved amount (US\$)	Amount transferred (US\$)	Approval date	Project status
Cambodia	Climate Change Adaptation through small- scale & protective infrastructure interventions in coastal settlements of Cambodia	UNHAB	5000000	4558846	01/26/2021	Under Implementation
Cambodia	Increasing Climate Resilience through Small- scale Infrastructure Investments and Enhancing Adaptive Capacity of Vulnerable Communities in Kampot and Koh Kong Provinces in Cambodia	UNHAB	10000000	928177	04/19/2024	Proposal Approved
Cameroon	Increasing local communities' resilience to climate change through youth entrepreneurship and integrated natural resources management	IFAD	9982000	1260000	09/23/2020	Under Implementation
Central African Republic	Increasing the Adaptation Capacity and Resilience of Rural Communities to Climate Change in the Central African Republic	IFAD	10000000		10/13/2023	Proposal Approved
Chile	Water Security: Improving Access to Water during Emergency Situations in the City of Quilpue, Valparaiso Region	AGCICL	230000	230000	10/11/2019	Under Implementation
Chile	Enhancing resilience to climate change of the small agriculture in the Chilean region of O'Higgins	AGCICL	9960000	9960000	10/09/2015	Under Implementation
Colombia	Reducing Risk and Vulnerability to Climate Change in the Region of La Depresion Momposina in Colombia	UNDP	8518307	8518307	06/28/2012	Project Closed
Congo, Republic of	Building adaptive capacity to climate change in vulnerable communities living in the Congo River Basin	UNWFP	9999909	5102148	10/11/2019	Under Implementation
Cook Islands	Akamatutu'anga i te iti tangata no te tuatau manakokore ia e te taui'anga reva - Strengthening the Resilience of our Islands and our Communities to Climate Change	UNDP	5381600	5381600	12/14/2011	Project Closed

Party	Project	ΙΕ	Approved amount (US\$)	Amount transferred (US\$)	Approval date	Project status
Cook Islands	"Akamatutu'anga kia Tukatau te Ora'anga ite Pa Enua" Pa Enua Action for Resilient Livelihoods (PEARL)	MFEM	2999125	2999125	03/22/2018	Under Implementation
Costa Rica	Reducing the Vulnerability by Focusing on Critical Sectors (Agriculture, Water Resources and Coastlines) in order to Reduce the Negative Impacts of Climate Change and Improve the Resilience of these Sectors.	FDSCR	9970000	9970000	10/10/2014	Under Implementation
Costa Rica	Increasing the Resilience of Vulnerable Populations in Costa Rica by Scaling Up Adapta2+	FDSCR	10000000	700000	07/28/2022	Under Implementation
Cote d'Ivoire	Increasing Rural Communities' Adaptive Capacity and Resilience to Climate Change in Bandama Basin in Côte d'Ivoire	IFAD	6000000	2060470	02/23/2022	Proposal Approved
Cote d'Ivoire	Strengthen the Resilience of Smallholder Farmers to the Effects of Climate Change through the Adoption of Proven Innovative Technologies and Practices	FIRCA	400000	1412166	03/24/2023	Under Implementation
Cuba	Reduction of vulnerability to coastal flooding through ecosystem-based adaptation in the south of Artemisa and Mayabeque provinces	UNDP	6067320	6067320	12/14/2012	Project Closed
Djibouti	Developing Agro-Pastoral Shade Gardens as an Adaptation Strategy for Poor Rural Communities	UNDP	4658556	4658556	06/29/2012	Project Closed
Djibouti	Integrated Water and Soil Resources Management Project (Projet de gestion intégrée des ressources en eau et des sols PROGIRES)	IFAD	5339285	2902375	07/26/2021	Under Implementation
Dominican Republic	Strengthening of a Replicable Micro Ecosystem of Accelerated Technological	IDDI	249929	249929	09/23/2020	Proposal Approved

Party	Project	ΙΕ	Approved amount (US\$)	Amount transferred (US\$)	Approval date	Project status
	Innovation for Adaptation and Mitigation to Climate Change in Dominican Republic through the Development of a Pilot Thermo Solar Desalination Appropriate Technology					
Dominican Republic	Enhancing Climate Resilience in San Cristóbal Province, Dominican Republic - Integrated Water Resources Management Programme	IDDI	9953692	9953692	03/15/2019	Under Implementation
Ecuador	Enhancing resilience of communities to the adverse effects of climate change on food security, in Pichincha Province and the Jubones River basin	UNWFP	7449468	7449468	03/18/2011	Project Closed
Ecuador	Increasing adaptive capacity of local communities, ecosystems and hydroelectric systems in the Río Blanco upper watershed (Toachi-Pilatón watershed) with a focus on Ecosystem and Community Based Adaptation and Integrated Adaptive Watershed Management	CAFVE	2489373	646368.08	07/16/2018	Proposal Approved
Egypt, Arab Republic of	Building Resilient Food Security Systems to Benefit the Southern Egypt Region	UNWFP	6904318	6904318	06/28/2012	Project Closed
Egypt, Arab Republic of	Building Resilient Food Security Systems to Benefit the Southern Egypt Region- Phase 2	UNWFP	3094962	3094962	09/23/2020	Under Implementation
El Salvador	Enhancing climate resilience of rural communities and ecosystems in Ahuachapán -Sur, El Salvador	UNDP	8484503	3556591	10/11/2019	Under Implementation
Eritrea	Climate Change Adaptation Programme In Water and Agriculture In Anseba Region, Eritrea	UNDP	6520850	6520850	03/18/2011	Project Closed
Ethiopia	Climate Smart Integrated Rural Development Project	MOFECE T	9987910	9987910	03/17/2017	Under Implementation

Party	Project	ΙΕ	Approved amount (US\$)	Amount transferred (US\$)	Approval date	Project status
Fiji	Increasing the resilience of informal urban settlements in Fiji that are highly vulnerable to climate change and disaster risks	UNHAB	4235995	1797380	10/10/2017	Under Implementation
Fiji	Strengthening the Adaptive Capacity of Coastal Communities of Fiji to Climate Change through Nature-Based Seawalls	SPCNC	5707100		04/19/2024	Proposal Approved
Gambia	Rural Integrated Climate Adaptation and Resilience Building Project (RICAR)	UNWFP	10000000	3124586	03/11/2021	Under Implementation
Georgia	Developing Climate Resilient Flood and Flash Flood Management Practices to Protect Vulnerable Communities of Georgia	UNDP	5316500	5316500	12/14/2011	Project Closed
Georgia	Dairy Modernization and Market Access: Adaptation Component (DiMMAdapt)	IFAD	4644794	3755531	10/11/2019	Under Implementation
Georgia	Dairy Modernization and Market Access: Adaptive and Climate-Resilient Pasture Management (DiMMAdapt+)	IFAD	9846766		04/19/2024	Proposal Approved
Ghana	Increased Resilience to Climate Change in Northern Ghana through the Management of Water Resources and Diversification of Livelihoods	UNDP	8293972. 19	8293972.1 9	04/05/2013	Project Closed
Global	Climate Adaptation Innovation Accelerator Programme (CAIAP)	UNWFP	10000000	2290188	10/13/2023	Proposal Approved
Global	Special Financing Window in Support of Innovation for Adaptation	UNEP	5000000	4467500	10/11/2019	Under Implementation
Global	Adaptation Fund - UNDP Innovation Small Grant Aggregator Platform (ISGAP)	UNDP	5000000	5000000	10/11/2019	Under Implementation
Global	The Adaptation SMEs Innovation Facility (ASIF)	UNIDO	10000000		10/13/2023	Proposal Approved

Party	Project	ΙΕ	Approved amount (US\$)	Amount transferred (US\$)	Approval date	Project status
Global	AFCIA-UNEP II in Support of Innovation for Adaptation	UNEP	10000000	1023637	04/19/2024	Proposal Approved
Guatemala	Climate change resilient production landscapes and socioeconomic networks advanced in Guatemala	UNDP	5425000	5425000	09/12/2013	Project Closed
Guinea- Bissau	Scaling up climate-smart agriculture in East Guinea-Bissau	BOAD	9979000	7752000	10/10/2017	Under Implementation
Haiti	Implementing Measures for Climate Change Adaptation and Disaster Risk Reduction Mitigation of School Facilities in Haiti	UNESCO	9916344	5915279	02/23/2022	Under Implementation
Honduras	Addressing Climate Change Risks on Water Resources in Honduras: Increased Systemic Resilience and Reduced Vulnerability of the Urban Poor	UNDP	5620300	5620300	09/17/2010	Project Closed
Honduras	Ecosystem-Based Adaptation at Communities of the Central Forest Corridor in Tegucigalpa	UNDP	4379700	4379700	03/17/2017	Under Implementation
Honduras	Direct Access Program for financing climate change adaptation projects to increase the adaptive capacity and climate resilience of indigenous and Afro-descendant communities in the marine coastal region of the municipalities of Juan Francisco Bulnes and Brus Laguna in Honduras	CASM	4000000	660390	04/19/2024	Proposal Approved
India	Climate Proofing of Watershed Development Projects in the States of Tamil Nadu and Rajasthan	NABARD	1344155	1344155	10/09/2015	Under Implementation
India	Building Adaptive Capacities of Small Inland Fishermen Community for Climate Resilience and Livelihood Security, Madhya Pradesh, India	NABARD	1790500	895240	04/10/2015	Under Implementation

Party	Project	ΙΕ	Approved amount (US\$)	Amount transferred (US\$)	Approval date	Project status
India	Enhancing Adaptive Capacity and Increasing Resilience of Small and Marginal Farmers in Purulia and Bankura Districts of West Bengal	NABARD	2510854	2510854	10/10/2014	Under Implementation
India	Conservation and Management of Coastal Resources as a Potential Adaptation Strategy for Sea Level Rise	NABARD	689264	689264	10/10/2014	Under Implementation
India	Climate smart actions and strategies in north western Himalayan region for sustainable livelihoods of agriculture-dependent hill communities	NABARD	969570	969570	10/09/2015	Under Implementation
India	Building Adaptive Capacities of Communities, Livelihoods and Ecological Security in the Kanha-Pench Corridor of Madhya Pradesh	NABARD	2556093	2556093	10/07/2016	Under Implementation
Indonesia	Community Adaptation for Forest-Food Based Management in Saddang Watershed Ecosystem	Kemitran	835465	835465	07/08/2019	Project Closed
Indonesia	Safekeeping-Surviving-Sustaining towards Resilience: 3S Approach to Build Coastal City Resilience to Climate Change Impacts and Natural Disasters in Pekalongan City, Central Java Province	Kemitran	5972670	4769865	09/23/2020	Under Implementation
Indonesia	Enhancing the Adaptation Capability of Coastal Community in Facing the Impacts of Climate Change in Negeri (Village) Asilulu, Ureng and Lima of Leihitu District Maluku Tengah Regency Maluku Province	Kemitran	963456	320794	10/21/2021	Under Implementation
Indonesia	EMBRACING THE SUN: Redefining Public Space as a Solution for the Effects of Global Climate Change in Indonesia's Urban Areas	Kemitran	824835	549890	10/21/2021	Under Implementation
Indonesia	Adapting to Climate Change through Sustainable Integrated Watershed	Kemitran	1125015	1125015	09/23/2020	Under Implementation

Party	Project	IE	Approved amount (US\$)	Amount transferred (US\$)	Approval date	Project status
	Governance in Indigenous People of Ammatoa Kajang Customary Area in Bulukumba Regency, South Sulawesi Province, Indonesia					
Indonesia	Developing "Climate Smart Community" System to Increase Climate Resilience for Saddang Watershed Communities	Kemitran	250000	250000	03/24/2023	Under Implementation
Indonesia	Towards Climate and Economic Resilience: Development Sustainable Adaptation-based of Coffee Village and Tourism Village through Co-production Social Forestry	Kemitran	250000	250000	03/24/2023	Under Implementation
Iraq	Building Resilience of the Agriculture Sector to Climate Change in Iraq	IFAD	9999660	1300800	03/22/2018	Under Implementation
Jamaica	Enhancing the Resilience of the Agricultural Sector and Coastal Areas to Protect Livelihoods and Improve Food Security	PIOJJM	9965000	9965000	06/28/2012	Under Implementation
Jordan	Increasing the resilience of poor and vulnerable communities to climate change	MOPIC	9226000	9226000	04/10/2015	Under Implementation
Kenya	Integrated Programme To Build Resilience To Climate Change & Adaptive Capacity Of Vulnerable Communities In Kenya	NEMAKE	9998302	9998302	10/10/2014	Under Implementation
Kyrgyz Republic	Regional Resilient Pastoral Communities Project - ADAPT	IFAD	9999313	803662	04/08/2022	Proposal Approved
Lao People's Democratic Republic	Enhancing the climate and disaster resilience of the most vulnerable rural and emerging urban human settlements in Lao PDR	UNHAB	4500000	4500000	10/07/2016	Under Implementation
Lao People's Democratic Republic	Building climate and disaster resilience capacities of vulnerable small towns in Lao PDR	UNHAB	5500000	5153876	07/08/2019	Under Implementation

Party	Project	ΙΕ	Approved amount (US\$)	Amount transferred (US\$)	Approval date	Project status
Lao People's Democratic Republic	Enhancing Adaptive Capacity in Lao PDR Provinces, and Building Resilient Housing in Vulnerable Communities	UNHAB	7561131	3100064	10/13/2023	Under Implementation
Lebanon	Climate Smart Agriculture: Enhancing Adaptive Capacity of the Rural Communities in Lebanon (AgriCAL)	IFAD	7860825	6863315	06/28/2012	Under Implementation
Lesotho	Improving Adaptive Capacity of vulnerable and food insecure populations in Lesotho	UNWFP	9999894	9999894	07/08/2019	Under Implementation
Liberia	Building Climate Resilience in Liberia's Cocoa and Rice Sectors	IFAD	9592082	3517727	09/23/2020	Under Implementation
Libya	REsilience to NEgative impacts of climate- aggravated Water scarcity in the Agriculture sector in Libya (RENEWAL)	IFAD	9995758		10/13/2023	Proposal Approved
Madagascar	Promoting climate resilience in the rice sector through pilot investments in Alaotra-Mangoro region	UNEP	5104925	5104925	12/14/2011	Project Closed
Malawi	Adapting to climate change through integrated risk management strategies and enhanced market opportunities for resilient food security and livelihoods	UNWFP	9989335	8629550	10/11/2019	Under Implementation
Malaysia	Nature-Based Climate Adaptation Programme for the Urban Areas of Penang Island	UNHAB	10000000	1500000	02/23/2022	Under Implementation
Maldives	Increasing climate resilience through an Integrated Water Resource Management Programme in HA. Ihavandhoo, ADh. Mahibadhoo and GDh. Gadhdhoo Island	UNDP	8989225	8989225	06/22/2011	Project Closed
Mali	Programme Support for Climate Change Adaptation in the vulnerable regions of Mopti and Timbouctou	UNDP	8533348	8533348	03/25/2015	Project Closed

Party	Project	IE	Approved amount (US\$)	Amount transferred (US\$)	Approval date	Project status
Mauritania	Enhancing Resilience of Communities to the Adverse Effects of Climate Change on Food Security in Mauritania	UNWFP	7803605	7803605	06/29/2012	Project Closed
Mauritius	Climate Change Adaptation Programme in the Coastal Zone of Mauritius	UNDP	9119240	9119240	09/16/2011	Project Closed
Micronesia, Tederated States of	Enhancing the Climate Resilience of vulnerable island communities in Federated States of Micronesia	SPREPW S	9000000	5903581	03/17/2017	Under Implementation
dicronesia, ederated states of	Practical Solutions for Reducing Community Vulnerability to Climate Change in the Federated States of Micronesia	MCT	970000	970000	03/22/2018	Under Implementation
loldova	Talent Retention for Rural Transformation - Adapt (TRTP-Adapt)	IFAD	6008095	2324377	10/11/2019	Under Implementation
longolia	Ecosystem Based Adaptation Approach to Maintaining Water Security in Critical Water Catchments in Mongolia	UNDP	5500000	5500000	06/22/2011	Project Closed
1ongolia	Flood Resilience in Ulaanbaatar Ger Areas - Climate Change Adaptation through community-driven small-scale protective and basic-services interventions	UNHAB	4495235	4495235	07/16/2018	Under Implementation
longolia	Ger Community Resilience Project (GCRP)	UNHAB	7965882	1674376	03/24/2023	Under Implementation
lontenegro	Adaptation to Climate Change and Resilience in the Montenegrin Mountain Areas-Gora	IFAD	10000000	1942373	07/05/2023	Proposal Approved
orocco	Climate changes adaptation project in oasis zones - PACC-ZO	ADA	9970000	9970000	04/10/2015	Under Implementation
lyanmar	Addressing Climate Change Risks on Water Resources and Food Security in the Dry Zone of Myanmar	UNDP	7909026	7909026	02/27/2014	Project Closed

Party	Project	ΙΕ	Approved amount (US\$)	Amount transferred (US\$)	Approval date	Project status
Namibia	Pilot rural desalination plants using renewable power and membrane technology	DRFN	4999674	4999674	10/13/2017	Project Closed
Nauru	Resilient Coastal Fisheries and Aquaculture in Nauru	SPCNC	7999493	837939	03/24/2023	Proposal Approved
Nepal	Adapting to Climate Induced Threats to Food Production and Food Security in the Karnali Region of Nepal	UNWFP	9527160	9527160	04/01/2015	Project Closed
Nicaragua	Reduction of Risks and Vulnerability Based on Flooding and Droughts in the Estero Real Watershed	UNDP	5500950	5500950	12/15/2010	Project Closed
Nicaragua	Climate Resilience and Livelihoods in the Nicaraguan Dry Corridor (CRLNDC)	UNWFP	10000000		04/19/2024	Proposal Approved
Niger	Enhancing Resilience of Agriculture to Climate Change to Support Food Security in Niger, through Modern Irrigation Techniques	BOAD	9911000	5779000	07/05/2016	Under Implementation
Pakistan	Reducing Risks and Vulnerabilities from Glacier Lake Outburst Floods in Northern Pakistan	UNDP	3906000	3906000	12/15/2010	Project Closed
Pakistan	Enhance community, local and national-level urban climate change resilience to water scarcity, caused by floods and droughts in Rawalpindi and Nowshera, Pakistan	UNHAB	6094000	2868775	06/01/2020	Under Implementation
Panama	Adapting to climate change through integrated water management in Panama	FNCO	9967559	9967559	03/17/2017	Under Implementation
Papua New Guinea	Enhancing adaptive capacity of communities to climate change-related floods in the North Coast and Islands Region of Papua New Guinea	UNDP	6530373	6530373	03/16/2012	Project Closed

Party	Project	ΙΕ	Approved amount (US\$)	Amount transferred (US\$)	Approval date	Project status
Papua New Guinea	"Adaptation of Small-Scale Agriculture for Improved Food Security of Resilient Communities in Papua New Guinea (ASSA)	SPCNC	10000000	1095452	03/24/2023	Proposal Approved
Paraguay	Ecosystem Based Approaches for Reducing the Vulnerability of Food Security to the Impacts of Climate Change in the Chaco region of Paraguay	UNEP	7128450	2479357	03/17/2017	Under Implementation
Peru	AYNINACUY: Strengthening the livelihoods of vulnerable highland communities in the provinces of Arequipa, Caylloma, Condesuyos, Castilla and La Union in the Region of Arequipa, Peru	CAFVE	2941446	2941446	03/17/2017	Under Implementation
Peru	Adaptation to the Impacts of Climate Change on Peru's Coastal Marine Ecosystems and Fisheries	PROFOP E	6950239	6950239	03/18/2016	Under Implementation
Peru	Fund for Innovative Adaptation in vulnerable ecosystems in North of Perú (Ancash, Cajamarca, Lambayeque and San Martin y Loreto)	PROFOP E	5000000	709807	04/19/2024	Proposal Approved
Peru	Implementing Protection Technologies to Foster the Resilience of Aquaculture in the Regions of Huanuco, Junin, and Puno to Strengthen Food Security in the Context of Extreme Events Associated with Climate Change	CAFVE	5361666		10/13/2023	Proposal Approved
Regional ⁵⁶	Integrated climate-resilient transboundary flood risk management in the Drin River basin in the Western Balkans	UNDP	9927750	9011537	03/15/2019	Under Implementation

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⁵⁶ Albania, Montenegro, North Macedonia

Party	Project	ΙΕ	Approved amount (US\$)	Amount transferred (US\$)	Approval date	Project status
Regional ⁵⁷	Resilience building as climate change adaptation in drought-struck South-western African communities	OSS	11941038	7674000	07/26/2021	Under Implementation
Regional 58	Climate change adaptation in vulnerable coastal cities and ecosystems of the Uruguay River	CAFVE	13999996	12599997	07/15/2019	Under Implementation
Regional ⁵⁹	Use of Nature-based Solutions to Increase Resilience to Extreme Climate Events in the Atlantic Region of Central America	CABEI	13248121	1213000	07/28/2022	Proposal Approved
Regional ⁶⁰	Scaling-up Climate-resilient Rice Production in West Africa	OSS	14000000	3569250	10/21/2021	Under Implementation
Regional ⁶¹	Integrating Flood and Drought Management and Early Warning for Climate Change Adaptation in the Volta Basin	WMO	7920000	7920000	10/12/2018	Under Implementation
Regional ⁶²	Promoting Climate-Smart Agriculture in West Africa	BOAD	14000000	12282000	07/16/2018	Under Implementation
Regional ⁶³	Integration of climate change adaptation measures in the concerted management of the WAP transboundary complex: ADAPT-WAP	OSS	11536200	9255450	07/15/2019	Under Implementation
Regional ⁶⁴	Adapting to Climate Change in Lake Victoria Basin	UNEP	5000000	5000000	07/05/2017	Under Implementation

⁵⁷ Angola, Namibia
58 Argentina, Uruguay
59 Belize, Guatemala, Honduras
60 Benin, Burkina Faso, Cote d'Ivoire, Gambia, The, Ghana, Guinea, Liberia, Mali, Niger, Nigeria, Senegal, Sierra Leone, Togo
61 Benin, Burkina Faso, Cote d'Ivoire, Ghana, Mali, Togo
62 Benin, Burkina Faso, Ghana, Niger, Togo
63 Benin, Burkina Faso, Niger
64 Burundi, Kenya, Rwanda, Tanzania, Uganda

Party	Project	ΙΕ	Approved amount (US\$)	Amount transferred (US\$)	Approval date	Project status
Regional ⁶⁵	West and Central Africa Small Island Developing States Adapt – Building Resilience of Agricultural Systems to Climate Change	IFAD	14000000	1294136	03/24/2023	Proposal Approved
Regional ⁶⁶	Groundwater Resources in the Greater Mekong Subregion: Collaborative Management to Increase Climate Change Resilience	UNESCO	4898775	535000	07/28/2022	Proposal Approved
Regional ⁶⁷	Strengthening Resilience to Climate and Covid-19 Shocks through Integrated Water Management on the Sudan – Chad Border area (SCCIWM)	FAO	14000000		04/08/2022	Proposal Approved
Regional ⁶⁸	Enhancing adaptive capacity of Andean communities through climate services	WMO	7432250	6688800	07/08/2019	Under Implementation
Regional ⁶⁹	Reducing climate vulnerability and flood risk in coastal urban and semi urban areas in cities in Latin America	CAFVE	13910400	12364523	07/16/2018	Under Implementation
Regional ⁷⁰	Building adaptive capacity through food and nutrition security and peacebuilding actions in vulnerable Afro and indigenous communities in the Colombia-Ecuador border area	UNWFP	14000000	14000000	07/05/2017	Under Implementation
Regional ⁷¹	Building Urban Climate Resilience in South- eastern Africa	UNHAB	13997423	13997423	07/15/2019	Under Implementation

⁶⁵ Cabo Verde, Guinea-Bissau, Sao Tome and Principe
66 Cambodia, Lao People's Democratic Republic, Thailand, Vietnam
67 Chad, Sudan
68 Chile, Colombia, Peru
69 Chile, Ecuador
70 Colombia, Ecuador
71 Comoros, Madagascar, Malawi, Mozambique

Party	Project	ΙΕ	Approved amount (US\$)	Amount transferred (US\$)	Approval date	Project status
Regional ⁷²	Improved resilience of coastal communities in Côte d'Ivoire and Ghana	UNHAB	13991159	3122324	08/28/2023	Proposal Approved
Regional ⁷³	Strengthening drought resilience of small holder farmers and pastoralists in the IGAD region	OSS	13079540	10200000	10/11/2019	Under Implementation
Regional ⁷⁴	Strengthening the Adaptive Capacities of Climate-Vulnerable Communities in the Goascorán Watershed of El Salvador and Honduras through Integrated Community-Based Adaptation Practices and Services	UNWFP	12048300	2046280	10/14/2022	Proposal Approved
Regional ⁷⁵	Agricultural Climate Resilience Enhancement Initiative (ACREI)	WMO	6800000	6800000	03/17/2017	Under Implementation
Regional ⁷⁶	Strengthening Resilience of Vulnerable Communities in Sri Lanka and India to Increased Impacts of Climate Change	UNWFP	13995524	2138450	03/13/2023	Proposal Approved
Regional ⁷⁷	Increasing the resilience of both displaced persons and host communities to climate change-related water challenges in Jordan and Lebanon	UNHAB	13973509	12637189	03/11/2021	Under Implementation

 ⁷² Cote d'Ivoire, Ghana
 73 Djibouti, Kenya, Sudan, Uganda
 ⁷⁴ El Salvador, Honduras
 75 Ethiopia, Kenya, Uganda
 ⁷⁶ India, Sri Lanka
 ⁷⁷ Jordan, Lebanon

Party	Project	ΙΕ	Approved amount (US\$)	Amount transferred (US\$)	Approval date	Project status
Regional ⁷⁸	Reducing vulnerabilities of populations in the Central Asia region from glacier lake outburst floods in changing climate	UNESCO	6500000	4922732	10/15/2020	Under Implementation
Regional ⁷⁹	Restoring marine ecosystem services by rehabilitating coral reefs to meet a changing climate future	UNDP	10000000	7691571	10/12/2018	Under Implementation
Regional ⁸⁰	Mekong EbA South: Enhancing Climate Resilience in the Greater Mekong Subregion through Ecosystem based Adaptation in the Context of South-South Cooperation	UNEP	7000000	834690	03/11/2021	Under Implementation
Rwanda	Reducing Vulnerability to Climate Change in North West Rwanda through Community based adaptation.	MOE, Rwanda	9969619	9969619	11/01/2013	Project Closed
Rwanda	Rwanda Subnational Adaptation Fund EDA	MOE, Rwanda	4998812	226936	10/14/2022	Proposal Approved
Samoa	Enhancing Resilience of Samoa's Coastal Communities to Climate Change	UNDP	8732351	8732351	12/14/2011	Project Closed
Senegal	Adaptation to Coastal Erosion in Vulnerable Areas	CSE	8619000	8619000	09/17/2010	Project Closed
Senegal	Reducing vulnerability and increasing resilience of coastal communities in the Saloum Islands (Dionewar and Fadial)	CSE	1351000	1351000	07/05/2017	Under Implementation
Seychelles	Ecosystem Based Adaptation to Climate Change in Seychelles	UNDP	6455750	6455750	02/20/2014	Project Closed

⁷⁸ Kazakhstan, Kyrgyz Republic, Tajikistan, Uzbekistan ⁷⁹ Mauritius, Seychelles ⁸⁰ Thailand, Vietnam

Party	Project	ΙΕ	Approved amount (US\$)	Amount transferred (US\$)	Approval date	Project status
Sierra Leone	Promoting Climate Resilience in the Cocoa and Rice Sectors as an Adaptation Strategy in Sierra Leone	IFAD	9916925	6358317	07/08/2019	Under Implementation
Solomon Islands	Enhancing resilience of communities in Solomon Islands to the adverse effects of climate change in agriculture and food security	UNDP	5533500	5533500	03/18/2011	Project Closed
Solomon Islands	Enhancing urban resilience to climate change impacts and natural disasters: Honiara	UNHAB	4395877	2202550	10/10/2017	Under Implementation
South Africa	Building Resilience in the greater uMngeni Catchment, South Africa	SANBI	7495055	7495055	10/10/2014	Project Closed
South Africa	Taking adaptation to the ground: A small Grants Facility for enabling local-level responses to climate change	SANBI	2442682	2442682	10/09/2015	Project Closed
Sri Lanka	Addressing Climate Change Impacts on Marginalized Agricultural Communities Living in the Mahaweli River Basin of Sri Lanka	UNWFP	7989727	7989727	12/14/2012	Project Closed
Sri Lanka	Build Resilience to Climate Change and Climate Variability of Vulnerable Communities in Mullaitivu District of Sri Lanka	UNHAB	2000000	1032591	03/13/2023	Under Implementation
St. Lucia	Building Resilience for Adaptation to Climate Change and Climate Vulnerabilities in Agriculture	CDB	9858570	4271552	07/08/2019	Under Implementation
Syrian Arab Republic	Increasing the climate change resilience of communities in Eastern Ghouta in Rural Damascus to water scarcity challenges through integrated natural resource management and immediate adaptation interventions	UNHAB	9997156	9997156	04/08/2021	Under Implementation

Party	Project	ΙΕ	Approved amount (US\$)	Amount transferred (US\$)	Approval date	Project status
Tajikistan	An integrated landscape approach to enhancing the climate resilience of small-scale farmers and pastoralists in Tajikistan	UNDP	9996441	8136171	07/08/2019	Under Implementation
Tanzania	Implementation Of Concrete Adaptation Measures To Reduce Vulnerability Of Livelihood and Economy Of Coastal Communities In Tanzania	UNEP	5008564	5008564	12/14/2011	Project Closed
Tanzania	Bunda Climate Resilience and Adaptation Project	NEMC	1400000	1157870	04/08/2021	Under Implementation
Tanzania	Enhancing Climate Change Adaptation for Agro-Pastoral Communities in Kongwa District	NEMC	1200000	848030	06/01/2020	Under Implementation
Tanzania	Strategic Water Harvesting Technologies for Enhancing Resilience to Climate Change in Rural Communities in Semi-Arid Areas of Tanzania (SWAHAT)	NEMC	1280000	815728	09/23/2020	Under Implementation
Tanzania	Enhancing Climate Change Resilience of Coastal Communities of Zanzibar	NEMC	1000000	798600	06/01/2020	Under Implementation
Trinidad and Tobago	Multisectoral Adaptation Measures to Climate Change in the South Oropouche River Basin for Flood Relief	CAFVE	10000000	1951402	04/08/2022	Under Implementation
Tunisia	Economic, Social and Solidarity Insertion for Resilience in the Governorate of Kairouan - IESS-Adapt	IFAD	9997190	4732898	06/01/2020	Under Implementation
Turkmenista n	Addressing climate change risks to farming systems in Turkmenistan at national and community level	UNDP	2929500	2929500	06/22/2011	Project Closed
Uganda	Enhancing resilience of communities to climate change through catchment-based	OSS	7751000	7751000	07/05/2016	Under Implementation

Party	Project	ΙΕ	Approved amount (US\$)	Amount transferred (US\$)	Approval date	Project status
	integrated management of water and related resources in Uganda					
Uganda	Enhancing Community Adaptation to Climate Change through Climate Resilient Flood Early Warning, Catchment Management and Wash Technologies in Mpologoma Catchment, Uganda	MWE	9504600	1931900	10/14/2022	Proposal Approved
Uganda	Enhancing Resilience to Climate-Induced Flooding and Drought through the Deployment of a Water-Filled Barrier	MWE	250000	250000	04/08/2022	Proposal Approved
Uruguay	Building resilience to climate change and variability in vulnerable smallholders	ANIIUY	9967678	9967678	12/14/2011	Project Closed
Uruguay	Increasing socio-ecological resilience in the Uruguayan coastal zone and strengthening the adaptive capacity of its infrastructure: REACC COSTAS	CAFVE	10000000		04/19/2024	Proposal Approved
Uzbekistan	Developing Climate Resilience of Farming Communities in the drought prone parts of UZBEKISTAN	UNDP	5415103	5415103	02/10/2014	Project Closed
Vietnam	Enhancing the resilience inclusive and sustainable eco-human settlement development through small scale infrastructure interventions in the coastal regions of the Mekong Delta	UNHAB	6345292	5001188	06/01/2020	Under Implementation
Vietnam	Innovative Financial Incentives for Adaptation in Wetland Livelihoods (IFIA)	IFAD	5000000	1614604	03/24/2023	Proposal Approved
Zimbabwe	Strengthening local communities' adaptive capacity and resilience to climate change through sustainable groundwater utilisation in Zimbabwe	UNESCO	5000000	409792	04/08/2021	Under Implementation

Party	Project	ΙΕ	Approved amount (US\$)	Amount transferred (US\$)	Approval date	Project status
Zimbabwe	Enhancing Resilience of Communities and Ecosystems in the Face of a Changing Climate in Arid and Semi-Arid Areas of Zimbabwe	EMA	4989000	1434800	04/19/2024	Proposal Approved
Total	176		1.218.50	769.29		

Note: This table does not include projects that have not yet received project approval, including (1) projects that have been submitted for approval, but not (yet) approved, (2) AFB-endorsed concepts and pre-concepts and (3) other submissions that are at the concept or pre-concept stage (i.e. have not yet been endorsed).

Table 1b: Status of the active portfolio of approved innovation small grant projects/programmes by the Board as of 30 June 2024

Party	Project	IE	Approved amount (US\$)	Amount transferred (US\$)	Approval date	Project status
Armenia	Engaging Future Leaders: Digital Education Module on Adaptation Challenges and Best Practices for Youth	EPIU	231 250	231 250	11 Oct. 2019	Under implementation
Chile	Water Security: Improving Water Access during Emergency Situations in San Antonio Province, Region Valparaíso	AGCI	230 000	230 000	11 Oct. 2019	Under implementation
Dominican Republic	Strengthening of a Replicable Micro Ecosystem of Accelerated Technological Innovation for Adaptation	IDDI	249 929	249 929	23 Sept. 2020	Proposal approved
	and Mitigation to Climate Change in Dominican Republic through the Development of a Pilot Thermo Solar Desalination Appropriate Technology					
Antigua and Barbuda	Innovative technologies for improved water availability to increase food security in Antigua and Barbuda	DOE	250 000	250 000	23 Dec. 2020	Proposal approved

Bhutan	Building Adaptive Capacity through Innovative Management of Pests/Disease and Invasive Alien Species (IAS) in Bhutan to Enhance Sustainable Agro-Biodiversity and Livelihoods	BTFEC	250 000	250 000	21 Oct. 2021an	Proposal approved
Uganda	Enhancing Resilience to Climate- Induced Flooding and Drought through the Deployment of a Water-Filled Barrier	MOWE	250 000	250 000	8 April 2022	Proposal approved
Indonesia	Developing "Climate Smart Community" System to Increase Climate Resilience for Saddang Watershed Communities	Kemitraan	250 000	250 000	24 March 2023	Under implementation
Indonesia	Towards Climate and Economic Resilience: Development Sustainable Adaptation-based of Coffee Village and Tourism Village through Co-production Social Forestry	Kemitraan	250 000	250 000	24 March 2023	Under implementation
Total			1 961 179	1 961 179		

Table 2: <u>Breakdown of the status of the active portfolio</u> of approved projects/programmes (regular/large and small innovation grants/EDA) by the Board as of 30 June 2024

Status	Number of projects/programmes	Total value (US\$)	
Not started	37	279991970.00	
Under implementation	97	678700897.00	
Completed	42	259805901.20	
Overall portfolio	176	1218498768.20	

Table 3: Active pipeline: Single-country proposal, regional proposals and MST grants that had been submitted to the Adaptation Fund between 1 July 2022 and 30 June 2024 but not yet approved by the AFB nor cancelled by the proponent by the end of that period.⁸¹

	List of	fully-developed pro	oposals not approve	ed as of 30 June 2024	
Country	IE	Submission date	Grant Size, US\$	Grant Category	Sector
Regional	UN-Habitat	08/04/2023	14,000,000	Regular Size Project	Disaster Risk Reduction and Early Warning Systems
Regional	World Meteorological Organization	01/22/2024	10,755,000	Regular Size Project	Disaster Risk Reduction and Early Warning Systems
Zambia	International Fund Agricultural Dev	01/15/2024	10,000,000	Regular Size Project	Agriculture
Bangladesh	Palli Karma- Sahayak Foundation (PKSF) of Bangladesh	05/22/2024	5,000,000	Innovation Large Project	Water Management
Panama	Fundacion Natura	01/19/2024	10,000,000	Regular Size Project	Coastal Management
Benin	National Fund for Environment and Climate	06/13/2024	3,053,742	Regular Size Project	Food Security
Peru	Peruvian Trust Fund for National Parks and Protected Areas	06/27/2024	4,746,620	Regular Size Project	Multi-Sector

⁸¹ Funding request amounts as in the latest submission of the proposal. Only proposals that had been endorsed by the government of the prospective recipient country are included.

Philippines	United Nations Industrial Development Organization	06/25/2024	7,356,680	Regular Size Project	Water Management
Pakistan	International Center for Integrated Mountain Development	06/25/2024	10,000,000	Regular Size Project	Multi-Sector
Rwanda	Ministry of Environment, Rwanda	07/21/2023	10,622,560	Regular Size Project	Rural Development
Regional (Cuba, Panama)	International Fund Agricultural Dev	01/08/2024	13,999,500	Regular Size Project	Food Security
Uganda	Ministry of Water and Environment, Uganda	05/29/2024	5,000,000	Innovation Large Project	Energy
Azerbaijan	UN-Habitat	06/11/2024	9,999,995	Regular Size Project	Multi-Sector
Rwanda	Ministry of Environment, Rwanda	03/07/2024	9,850,000	Regular Size Project	Multi-Sector

List of concept notes endorsed as of 30 June 2024						
Country	IE	Submission date	Grant Size, US\$	Grant Category	Sector	
Regional (Costa Rica, Panama)	UN Environment Programme	01/08/2024	12,100,000	Regular Size Project	DRR and EWS	
Argentina	Development Bank of Latin America	12/07/2023	10,000,000	Regular Size Project	Multi-Sector	
Indonesia	Partnership for Governance Reform (Kemitraan) of Indonesia	11/09/2023	970,503	Small Size Project	Coastal Management	
Indonesia	Partnership for Governance Reform (Kemitraan) of Indonesia	11/08/2023	960,225	Small Size Project	Rural Development	
Mexico	Mexican Institute of Water Technology	10/30/2023	8,000,000	Regular Size Project	Water Management	
Regional (Angola, Namibia)	International Fund Agricultural Dev	08/10/2023	14,000,000	Regular Size Project	DRR and EWS	
Regional (Bangladesh, Nepal)	World Meteorological Organization	10/10/2023	12,090,000	Regular Size Project	DRR and EWS	
Burundi	UN Environment Programme	01/30/2024	5,000,000	Innovation Large Project	Multi-Sector	
Honduras	Comisión Acción Social Menonita	06/27/2024	3,999,999	Regular Size Project	Agriculture	
Armenia	Environmental Project Implementation Unit	10/03/2023	4,760,000	LLA Single Country	Multi-Sector	

Cote d'Ivoire	The Interprofessional Fund for Agricultural Research	11/14/2023	4,950,000	LLA Single Country	Rural Development
Armenia	Environmental Project Implementation Unit	02/02/2024	4,472,630	Regular Size Project	Multi-Sector
Uzbekistan	International Fund Agricultural Dev	12/07/2023	10,000,000	Regular Size Project	Agriculture
Regional (Antigua and Barbuda, St. Kitts and Nevis, St. Vincent and the Grenadines)	Caribbean Development Bank	01/25/2024	13,999,520	Regular Size Project	Food Security

Subtotal US\$105,302,887

	List of concept notes non-endorsed as of 30 June 2024							
Country	IE	Submiss ion date	Grant Size, US\$	Grant Category	Sector			
Regional (EI Salvador, Guatemala, Honduras)	UN Environment Programme	02/19/2024	14,000,00 0	Regular Size Project	Disaster Risk Reduction and Early Warning Systems			
Tunisia	UN World Food Programme	03/28/2024	9,999,469	Regular Size Project	Multi-Sector			
Indonesia	Partnership for Governance Reform (Kemitraan) of Indonesia	11/08/2023	979,948	Small Size Project	Multi-Sector			

Indonesia	Partnership for Governance Reform (Kemitraan) of Indonesia	11/08/2023	909,128	Small Size Project	Multi-Sector
Bolivia	International Fund Agricultural Dev	06/10/2024	10,000,00	Regular Size Project	Agriculture
Lebanon	International Fund Agricultural Dev	12/19/2023	4,300,000	Regular Size Project	Multi-Sector
Malawi	International Fund Agricultural Dev	12/22/2023	10,000,000	Regular Size Project	Agriculture
Albania	International Fund Agricultural Dev	01/08/2024	10,000,00	Regular Size Project	Ecosystem-Based Adaptation
Somalia	International Fund Agricultural Dev	06/10/2024	10,000,00 0	Regular Size Project	Multi-Sector
Botswana	International Fund Agricultural Dev	01/15/2024	10,000,00	Regular Size Project	Multi-Sector
Zimbabwe	Environmental Management Agency of Zimbabwe	05/15/2024	9,050,000	Regular Size Project	Agriculture
St. Kitts and Nevis	Caribbean Community Climate Change Centre	05/23/2024	10,000,00	Regular Size Project	Costal Management
Regional (Bolivia, Ecuador, Peru)	International Fund Agricultural Dev	06/14/2024	14,000,00 0	Regular Size Project	Food Security

Eswatini	International Fund Agricultural Dev	06/25/2024	10,000,00	Regular Size Project	Ecosystem-Based Adaptation
Papua New Guind	Secretariat of the Pacific Regional Environment Programme	06/27/2024	3,459,267	Regular Size Project	Water Management
Subtotal total US 1	26,697,812				

List of pre-concept notes endorsed as of 30 June 2024											
Country	IE	Submission date	Grant Size, US\$	Grant Category	Sector						
Regional	United Nations Industrial Development Organization	08/21/2023	13,779,500	Regular Size Project	Food Security						
Regional	World Health Organization	01/14/2024	13,920,000	Regular Size Project	DRR and EWS						
Subtotal US	· · ·										
	List of p	re-concept notes	not endorsed	as of 30 June 2024	1						
Country	IE	Submission date	Grant Size, US\$	Grant Category	Sector						
Regional	UN Environment Programme	06/10/2024	11,570,000	Regular SizeProject	Food Security						
Regional International Fund 05/06/2024 11,677,426 Regular Size Project DRR and EWS											
Regional	Agricultural Dev			Fioject							

Table 4: <u>Single-country and regional proposals submissions</u> received by the Adaptation Fund Board during the reporting period *Note:* This table covers all the submissions for single-country and regional proposals, including re-submissions of individual proposals.

	Number submitted by NIEs	Total value (US\$)	Number submitted by RIEs	Total value (US\$)	Number submitted by MIEs	Total value (US\$)	Total number submitted	Total value (US\$)
Single-country	y projects and pr	rogrammes						
Concept submitted, not endorsed	1	9,050,000	2	13,459,267	8	74,299,469	11	97,808,736
Concept submitted, endorsed	2	12,472,630	1	10,000,000	1	10,000,000	4	32,472,630
Full proposal submitted, not approved	5	38,272,922	-	-	4	37,356,675	9	75,629,597
Regional proje	ects and program	nmes						
Pre-concept submitted, not endorsed	-	-	-	-	2	27,999,700	2	27,999,700
Pre-concept submitted, endorsed	-	-	-	-	2	27,699,500	2	27,699,500
Concept submitted, not endorsed	-	-	-	-	2	28,000,000	2	28,000,000
Concept submitted, endorsed	-	-	1	13,999,520	3	38,190,000	4	52,189,520
Full proposal submitted, not approved	-	-	-	-	3	38,754,500	3	38,754,500
Total	8	59,795,552	4	37,458,787	25	282,299,844	37	374,478,813

Appendix 3: Projects Submitting PPRs and Implementation Progress (IP) Ratings⁸²

Country	Implementing Entity	Cumulative Disbursements	PPR1 Rating	PPR2 Rating	PPR3 Rating	PPR4 Rating	PPR5 Rating	PPR6 Rating	PPR7 Rating	PPR8 Rating	PPR9 Rating	PPR10 Rating
Antigua and Barbuda	ABED	9,509,250	MS	MS	MS							
Argentina	IBRD	4,296,817	S	S	s							
Argentina	DIPROSE	5,640,000	S	MS	S	S						
Armenia	EPIU	1,435,100	S	S	HS							
Armenia	EPIU	2,560,000	MS	S	S							
Bangladesh	UNDP	2,588,075	MS									
Belize	IBRD	6,000,000	S	MS	S	S	S					
Cambodia	UNEP	4,954,273	S	S	s	S	HS	S	S			
Cambodia	UN-HABITAT	4,558,846	S	S								
Chile	AGCI	9,960,000	S	S	S							
Colombia	UNDP	8,518,307	MS		MS	S	S	HS				
Congo, Republic of	UNWFP	5,102,148	MU	MS								
Cook Islands	UNDP	5,381,600	S	S	S	S						
Cook Islands	MFEM	2,999,125	MS	S	s							
Costa Rica	FUNDECOOPERACIÓN	9,970,000	S	S	S	S	S					
Cuba	UNDP	6,067,320	S	MS		MS	HS					
Djibouti	UNDP	4,658,556	S	MS	S	MS						
Djibouti	IFAD	2,902,375	MS	S								

⁸² Rating scale: Highly Satisfactory (HS), Satisfactory (S), Moderately Satisfactory (MS), Moderately Unsatisfactory. (MU), Unsatisfactory (U), and Highly Unsatisfactory(HU).

Country	Implementing Entity	Cumulative Disbursements	PPR1 Rating	PPR2 Rating	PPR3 Rating	PPR4 Rating	PPR5 Rating	PPR6 Rating	PPR7 Rating	PPR8 Rating	PPR9 Rating	PPR10 Rating
Dominican Republic	IDDI	9,953,692	S	S	HS	HS						
Ecuador	UNWFP	7,449,468	MU	MS	S	S						
Egypt, Arab Republic of®3	UNWFP	6,904,318	HS	HS	HS	HS	HS	HS				
Egypt, Arab Republic of84	UNWFP	3,094,962	MU	MU								
El Salvador	UNDP	3,556,591	S									
Eritrea	UNDP	6,520,850	S	S	S	S						
Ethiopia	MOFEC	9,987,910	S	S								
Fiji	UN-HABITAT	1,797,380	S	S	S							
Georgia	UNDP	5,316,500	S	S	S							
Georgia	IFAD	3,755,531	MS	U								
Ghana	UNDP	8,293,972	S	S	S							
Guatemala	UNDP	5,425,000	S	S	S	HS						
Guinea-Bissau	BOAD	7,752,000	MS	MU								
Haiti	UNESCO	5,915,279	S									
Honduras ⁸⁵	UNDP	5,620,300	S	S	S	S						
Honduras®	UNDP	4,379,700	S	MS	MS	MS						
India ⁸⁷	NABARD	1,344,155	S	S								
India ⁸⁸	NABARD	895,240	S	S								

⁸³ Project in Egypt "Building resilient food security systems to benefit the Southern Egypt region

⁸⁴ Project in Egypt "Building resilient food security systems to benefit the Southern Egypt region – Phase 2

⁸⁵ Project in Honduras "Addressing Climate Change Risks on Water Resources in Honduras: Increased Systemic Resilience and Reduced Vulnerability of the Urban Poor"

⁸⁶ Project in Honduras "Ecosystem-Based Adaptation at Communities of the Central Forest Corridor in Tegucigalpa"

⁸⁷ Project in Rajasthan and Tamil Nadu.

⁸⁸ Project in Madhya Pradesh.

Country	Implementing Entity	Cumulative Disbursements	PPR1 Rating	PPR2 Rating	PPR3 Rating	PPR4 Rating	PPR5 Rating	PPR6 Rating	PPR7 Rating	PPR8 Rating	PPR9 Rating	PPR10 Rating
India ⁹⁹	NABARD	2,510,854	S	S	S	S	S					
India ⁹⁰	NABARD	689,264	S	S	S	HS						
India ⁹¹	NABARD	969,570	MS	S	S							
India ⁹²	NABARD	2,556,093	S	S	s							
Indonesia ⁹³	KEMITRAAN	835,465	S									
Indonesia ⁹⁴	KEMITRAAN	1,125,015	S									
Iraq	IFAD	1,300,800	U	MU								
Jamaica	PIOJ	9,965,000	MS	MS	MS	S	MS	MS	S	S	S	MS
Jordan	MOPIC	9,226,000	MS	MS	MS	MS	MS	S				
Kenya	NEMA	9,998,302	S	MS								
Lao People's Democratic Republic95	UN-HABITAT	3,920,648	S	S	S	HS						
Lao People's Democratic Republic ⁹⁶	UN-HABITAT	5,153,876	S	S								
Lebanon	IFAD	6,863,315	MU	U	MS							
Lesotho	UNWFP	9999894	S	S	S							
Liberia	IFAD	3,517,727	S									
Madagascar	UNEP	5,104,925	MS	MS	MU	MS	MS	MS				
Malawi	UNWFP	8,629,550	HS	S	S							

⁸⁹ Project in West Bengal.

⁹⁰ Project in Himalayan region.

⁹¹ Project in the Kanha-Pench Corridor of Madhya Pradesh.

⁹² Project in the Kanha-Pench Corridor of Madhya Pradesh.

⁹³ Community Adaptation for Forest-Food Based Management in Saddang Watershed Ecosystem

⁹⁴ Project in Indonesia "Adapting to climate change through sustainable integrated watershed governance in Indigenous People of Ammatoa Kajang customary area in Bulukumba regency, South Sulawesi province

⁹⁵ Project in Lao PDR « Enhancing the climate and disaster resilience of the most vulnerable rural and emerging urban human settlements in Lao PDR

⁹⁶ Project in Lao PDR "Building climate and disaster resilience capacities of vulnerable small towns in Lao PDR

Country	Implementing Entity	Cumulative Disbursements	PPR1 Rating	PPR2 Rating	PPR3 Rating	PPR4 Rating	PPR5 Rating	PPR6 Rating	PPR7 Rating	PPR8 Rating	PPR9 Rating	PPR10 Rating
Maldives	UNDP	8,989,225	MS	MU	MU							
Mali	UNDP	8,533,348	U	S	S	S	S					
Mauritania	UNWFP	7,803,605	S	S		S	S					
Mauritius	UNDP	9,119,240	S	S	S	MS	S	S				
Micronesia, Federated States of 97	SPREP	5,903,581	S	S	S	S						
Micronesia, Federated States of98	MCT	970,000	S	S	S							
Moldova	IFAD	2,324,377	MS	MS								
Mongolia	UNDP	5,500,000	S	S	S	S	S					
Mongolia	UN-HABITAT	4,495,235	S	S	S							
Morocco	ADA	9,970,000	S	S	S	S						
Myanmar	UNDP	7,909,026	MU	S	S	S						
Namibia	DRFN	4,999,674	S	U	S							
Nepal	UNWFP	9,527,160	S	S	S							
Nicaragua	UNDP	5,500,950	S	S	S	S						
Niger	BOAD	5,779,000	MS	MS								
Pakistan	UNDP	3,906,000	S	MS	HS							
Pakistan	UN-HABITAT	2,868,775	S	S								
Panama	FUNDACIÓN NATURA	9,967,559	MS	S	S							
Papua New Guinea	UNDP	6,530,373	U	MS	S							
Paraguay	UNEP	2,479,357	MS	MU								

⁹⁷ Project in FSM "Enhancing the Climate Resilience of vulnerable island communities in Federated States of Micronesia"
98 Project in FSM "Practical Solutions for Reducing Community Vulnerability to Climate Change in the Federated States of Micronesia"

Country	Implementing Entity	Cumulative Disbursements	PPR1 Rating	PPR2 Rating	PPR3 Rating	PPR4 Rating	PPR5 Rating	PPR6 Rating	PPR7 Rating	PPR8 Rating	PPR9 Rating	PPR10 Rating
Peru	CAF	2,941,446	MS	S								
Peru	PROFONANPE	6,950,239	MU	MS	MS							
Albania, Macedonia, the former Yugoslav Republic of, Montenegro	UNDP	9,011,537	MS	MS	S							
Argentina, Uruguay	CAF	12,599,997	S	S								
Benin, Burkina Faso, Côte d'Ivoire, Ghana, Mali, Togo	WMO	7,920,000	MS	MS	MS							
Benin, Burkina Faso, Ghana, Niger, Togo	BOAD	5,664,000	MU	MS								
Benin, Burkina Faso, Niger	oss	5,048,450	MS									
Burundi, Kenya, Rwanda, Tanzania, United Republic of, Uganda	UNEP	5,000,000	MS	MS	S							
Chile, Colombia, Peru	WMO	6,688,800	MS	MS								
Chile, Ecuador	CAF	12,364,523	S	S								
Colombia, Ecuador	UNWFP	14,000,000	S	S	MS	MS	S					
Comoros, Madagascar, Malawi, Mozambique	UN-HABITAT	13,997,423	S	S	S							
Djibouti, Kenya, Sudan, Uganda	oss	5,800,000	MS									
Gambia, The	UNWFP	3,124,586		S								
Ethiopia, Kenya, Uganda	WMO	6,800,000	S	S	S	S						
Global (Special Financing Window in Support of Innovation for Adaptation)	UNEP	4,467,500	S	S								
Global (Adaptation Fund Innovation Small Grant Aggregator Platform)	UNDP	5,000,000	s	S	S							
Jordan, Lebanon	UN-HABITAT	12,637,189	MS	S								
Kazakhstan, Kyrgyz Republic, Tajikistan, Uzbekistan	UNESCO	4,922,732	S	S								
Mauritius, Seychelles	UNDP	7691571	S	S	S							
Rwanda	MOE	9,969,619	S	S	s	HS						

Country	Implementing Entity	Cumulative Disbursements	PPR1 Rating	PPR2 Rating	PPR3 Rating	PPR4 Rating	PPR5 Rating	PPR6 Rating	PPR7 Rating	PPR8 Rating	PPR9 Rating	PPR10 Rating
Samoa	UNDP	8,732,351	U	U	S							
Senegal ⁹⁹	CSE	8,619,000	S	S	S	S	S	S				
Senegal ¹⁰⁰	CSE	1,351,000	S	S	S	S						
Seychelles	UNDP	6,455,750	MU	S	S	MS	MS	S	S			
Sierra Leone	IFAD	6,358,317	S	S	S							
Solomon Islands101	UNDP	5,533,500	MU	S	MS	S						
Solomon Islands102	UN-HABITAT	2,202,550	S	S	S							
South Africa ₁₀₃	SANBI	7,495,055	MS	S	MS	MU	U	S				
South Africa ₁₀₄	SANBI	2,442,682	MS	S	MS	S	S					
Sri Lanka	UNWFP	7,989,727	MS	U	MS	S	S	s				
Syrian Arab Republic	UN-HABITAT	9,997,156	MS									
Tajikistan	UNDP	8,136,171	S	MS								
Tanzania	UNEP	5,008,564	MU	MU	MS	S		S	S			
Tanzania ¹⁰⁵	NEMC	848,030	S									
Tanzania ¹⁰⁶	NEMC	815,728	S									
Tunisia	IFAD	4,732,898		MS								
Turkmenistan	UNDP	2,929,500	MU	MS	S	S						

⁹⁹ Project in Senegal "Adaptation to Coastal Erosion in Vulnerable Areas

¹⁰⁰ Project in Senegal "Reducing vulnerability and increasing resilience of coastal communities in the Saloum Islands (Dionewar and Fadia

¹⁰¹ Project in Solomon Islands "Enhancing resilience of communities in Solomon Islands to the adverse effects of climate change in agriculture and food security

¹⁰² Project in Solomon Islands "Enhancing urban resilience to climate change impacts and natural disasters: Honiara"

¹⁰³ Project in South Africa related to Greater uMngeni Catchment.

¹⁰⁴ Project in South Africa related to Small Grants Facility (SGF)

¹⁰⁵ Enhancing Climate Change Adaptation for Agro-Pastoral Communities in Kongwa District

¹⁰⁶ Strategic Water Harvesting Technologies for Enhancing Resilience to Climate Change in Rural Communities in Semi-Arid Areas of Tanzania (SWAHAT)

Country	Implementing Entity	Cumulative Disbursements	PPR1 Rating	PPR2 Rating	PPR3 Rating	PPR4 Rating	PPR5 Rating	PPR6 Rating	PPR7 Rating	PPR8 Rating	PPR9 Rating	PPR10 Rating
Uganda	oss	7,751,000	MS	MS	MS	S						
Uruguay	ANII	9,967,678	S	S	S	S	S	S	S			
Uzbekistan	UNDP	5,415,103	MS	S	MS	MS	S					
Vietnam	UN-HABITAT	2,294,429	S									

Appendix 4: Requests received from Implementing Entities during FY 2024

Table 4.a: Regular requests for project changes

	Country	Inception date	Project Status	Project title	Request	Amount/Sco pe	Status of Decisio n
1.	Chile, Colombia, Peru	02/02/2021	Under implementation	Enhancing adaptive capacity of Andean communities through climate services	Request for no cost extension of project completion date (WMO)	18-months no- cost extension	Approved (Decision B.42- 43/15) 29 July 2024
2.	Guinea-Bissau	01/22/2020	Under implementation	Scaling up climate-smart agriculture in East Guinea-Bissau	Request for no cost extension of project completion date (BOAD)	18-months no- cost extension	Approved (Decision B.42- 43/12) 5 July 2024
3.	Indonesia	07/15/2021	Under implementation	Safekeeping-Surviving-Sustaining towards Resilience: 3S Approach to Build Coastal City Resilience to Climate Change Impacts and Natural Disasters in Pekalongan City, Central Java Province	Request for approval of no- cost extension of project completion date (Kemitraan)	twelve-months no-cost extension	Approved (Decision B.42- 43/11) 5 July 2024
4.	Albania, Montenegro and North Macedonia	10/22/2019	Under implementation	Integrated climate-resilient transboundary flood risk management in the Drin River basin in the Western Balkans	Request for approval of no- cost extension of project completion date (UNDP)	twelve-month no-cost extension	Approved (Decision B.42- 43/10) 5 July 2024
5.	Fiji	08/12/2018	Under implementation	Increasing the resilience of informal urban settlements in Fiji that are highly vulnerable to climate change and disaster risks	Request for approval of no- cost extension of project completion date (UNHAB)	eighteen- month no-cost extension	Approved (Decision B.42- 43/9) 5 July 2024
6.	Solomon Island	07/28/2018	Under implementation	Enhancing urban resilience to climate change impacts and natural disasters: Honiara	Request for approval of no- cost extension of project	eighteen- month no-cost extension	Approved (Decision B.42- 43/8) 5 July 2024

						completion date		
						(UNHAB)		
7		Comoros, Madagascar, Malawi, Mozambique	06/23/2020	Under implementation	Building Urban Climate Resilience in South-Eastern Africa	Request for approval of no- cost extension of project completion date (UNHAB)	six-month no- cost extension	Approved (Decision B.42- 43/7) 5 July 2024
8	3.	Benin, Burkina Faso, Ghana, Niger, Togo	11/17/2020	Under implementation	Promoting Climate-Smart Agriculture in West Africa	Request for approval of no- cost extension of project completion date (BOAD)	eighteen- month no-cost extension	Approved (Decision B.42- 43/5) 30 May 2024
S).	Djibouti, Kenya, Sudan, Uganda	10/10/2020	Under implementation	Strengthening drought resilience for small holder farmers and pastoralists in the IGAD region countries	Request for approval of no- cost extension of project completion date (OSS)	eighteenthmo nth no-cost extension	Approved (Decision B.42- 43/4) 9 may 2024
1	0.	Benin, Burkina Faso, Niger	04/21/2020	Under implementation	Integration of climate change adaptation measures in the concerted management of the WAP transboundary complex: ADAPT-WAP	request for the provision of Direct Project Services (DPS) and no cost extension	eighteenth- month no-cost extension	Approved (Decision B.42- 43/3) 9 May 2024
1	1.	Tajikistan	08/28/2021	Under implementation	An integrated landscape approach to enhancing the climate resilience of small-scale farmers and pastoralists in Tajikistan	request for no- cost extension of project completion date (UNDP)	twelve-month no-cost extension	Approved (Decision B.42- 43/2) 9 May 2024
	2.	Indonesia	11/21/2022	Under Implementation	EMBRACING THE SUN: Redefining Public Space as a Solution for the Effects of Global Climate Change in Indonesia's Urban Areas	Request for no- cost extension of project completion date (Kemitraan)	six-month no cost extension	Approved (Decision B.42- 43/1) 9 May 2024
1	3.	Antigua and Barbuda	08/01/2017	Under Implementation	An integrated approach to physical adaptation and community resilience in Antigua and Barbuda's Northwest McKinnon's watershed	Request for no- cost extension of project completion date (ABED)	eight-month no-cost extension	Approved (Decision B.41- 42/17) 1 March 2024

1	4.	Federated States of Micronesia	03/13/2018	Under Implementation	Federated States of Micronesia	Request for no- cost extension of project completion date (SPREPWS)	eighteenth- month extension	Approved (Decision B.41- 42/16) 1 March 2024
1	5.	Egypt	09/20/2021	Under Implementation	Building Resilient Food Security Systems to Benefit the Southern Egypt Region - Phase 2	Request for a no- cost extension of project completion date (UNWFP)	twelve-month no-additional- cost extension	Approach (Decision B.41- 42/15) 1 March 2024
	6.	Jamaica	09/20/2021	Under Implementation	Enhancing the Resilience of the Agricultural Sector and Coastal Areas to Protect Livelihoods and Improve Food Security	Request for no- cost extension of project completion date (PIOJ)	fifteen-month extension	Approach (Decision B.41- 42/13)
1	7.	Ethiopia, Kenya and Uganda	08/30/2018	Under Implementation	Agricultural Climate Resilience Enhancement Initiative	Request for no- cost extension of project completion date (WMO)	six-month no- cost extension	Approach (Decision B.41- 42/12) 15 February 2024
1	8.	Tajikistan	08/28/2021	Under Implementation	An integrated landscape approach to enhancing the climate resilience of small-scale farmers and pastoralists in Tajikistan	Request for no- cost extension of project completion date (UNDP)	Twelve month no-additional-cost extension	Approved (Decision B.41- 42/9)
1	9.	Micronesia, Federated States	07/03/2018	Under Implementation	Practical Solutions for Reducing Community Vulnerability to Climate Change in the Federated States of Micronesia	Request for no- cost extension of project completion date (MTC)	six-month extension	Approved (Decision B.41- 42/8)

Table 5.b: COVID-19 related requests for project changes received during the reporting period

Period	Country	ΙΕ	Title	Original completion date	Revised completion date	Request	Reference number
AFB.41- 42	Lao PDR	UN- Habitat	Building climate and disaster resilience capacities of vulnerable small towns in Lao PDR	4-Jun-24	4-Jun-25	No cost extension of the project's completion date	2024/027
AFB.41- 42	Pakistan	UN- Habitat	Enhance community, local and national-level urban climate change resilience to water scarcity, caused by floods and droughts in Rawalpindi and Nowshera, Pakistan	12/22/2024	12/22/2025	No cost extension of the project's completion date	2024/050
AFB.41- 42	Lesotho	WFP	Improving Adaptive Capacity of vulnerable and food insecure populations in Lesotho	10/8/2024	4/8/2025	No cost extension of the project's completion date	2024/049

Appendix 5: Adaptation Fund Level Effectiveness and Efficiency Results Framework

1. Secure Financing and Financing M	lechanism	S										
1.1 Increased and Diversified Resou	rces											
Item	FY14	FY15	FY16	FY17	FY18		FY19	FY20	FY21	FY22	FY23	FY24
Total value received through sales of CERs (US\$ millions)	190.4	194.2	196.6	197.82	199.4		201.42	204.74	208.38	211.80	214.92	215.83
Number of contributors	14	15	16	19	20		22	23 ¹⁰⁷	24 ¹⁰⁸	29	32	33
Actual donor contributions (US\$ millions)	213.7	284.9	344.8	442.40	538.29		657.93	735.25	895.09	1,025.85	1,232.96	1,489.88
Percentage increase in donor contributions from the previous year	58.8%	33.3%	21.0%	28.3%	21.6%		22.2%	11.7%	21.7%	14.6%	20.2%	20.8%
Total cash transfers vs. funds committed (including projects and programmes)	44%	45%	53%	58.67%	61.8%		70.5%	58.1%	58.5%	63.1%	64.6%	64.3%
1.2 Efficient Cost Structure												
Item	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Target
Board, secretariat, and Trustee operational expenses against total Adaptation Fund resources committed - %	8.3%	4%	16.6%	9.2%	9.1%	5.5%	3.3%	5.5%	8.2%	8.2%	5.5%	5%
Implementing Entities fees against total Fund resources allocated	8%	8.3%	6.8%	7.3%	7.4%	7.5%	7.5%	7.6%	7.6%	7.7%	7.7%	8.5%
Execution Cost against total grant (minus IE fees) - %	7.6%	8.1%	6.6%	8.4%	7.3%	7.1%	7.8%	7.9%	8.0%	6.5%	6.7%	9.5%
% of secretariat staff using training budget						55%	50%	17%	25%	56%	72.7%	100%

¹⁰⁷ New contributors for FY 20 include the United Nations Foundation.

¹⁰⁸ New contributors donors in FY 21 include Qatar, which marks the first contribution from a non-Annex I country.

2.1 Concrete Project Cycle I	Efficiency (Single cou	ntry, region	al, enhance	ed direct ac	cess and lai	rge innovat	ion grant				
Item	FY14	FY15	FY16	FY17	FY 18	FY19	FY20	FY21	FY22	FY23	FY24	Target
Average response time of secretariat to review submissions of projects/programs (months)	1.5	2	2	2	2	2	2	2	2	2	2	2
Average time from first submission to approval for one-step projects (months)	5.1	10.1 ⁵²	21.4	7	7	2	6.7	13.57	10.55	8.6	15.7	9
Average time from first submission to approval for two-step projects (months)	6.4	18.4	31.2	28.8	28	21	26.5 ¹⁰⁹	23.89	20.75	18.1	24.1	18 ¹¹⁰ (before 12)
Average time from first submission to approval for three-step projects (months)					23	30	22.3	44	24.5	52.3 ¹¹¹	71.4	24 (befo
Average time from first cash transfer to project start (NIEs) (months)	4.8	5.6	8.1	7.2	12.3	6	6.3	3	2.5	N/A	N/A	6
Average time from first cash transfer to project start (RIE) (months)				10	6.9	0	12	N/A	N/A ¹¹²	N/A	N/A	6
Average time from first cash transfer to project start (MIEs) (months)	9.1	13.1	18.1	4	5	13 ¹¹³	8.6	3	2.5	2	5.2	6

¹⁰⁹ The fact that the planned Board meeting AFB35 could not take place in a regular manner, might have skewed the average duration from first submission to approval to be higher than the set target.

¹¹⁰ This target was set when the AFB had 3-4 meetings per year. From FY 14, the Board meets twice per year

¹¹¹ This corresponds to the average of two projects whose first submission was on 2016 and 2018 and their approval was in 2022

¹¹² This corresponds to the average of two projects whose first submission was on 2016 and 2018 and their approval was in 2022.

¹¹³ Average is skewed to the higher end because two single country MIE projects that began implementation in FY 19 – Nepal and Paraguay were exceptionally delayed at 27 and 20 months respectively. One regional project for Ethiopia, Kenya and Uganda began implementation at 13 months from first cash transfer.

3.1. Results-Driven Implementa			ii (Sirigie Co	uniny/regiona	/						
Item	F14	F15	F16	F17	F18	F19	FY20	FY21	FY22	FY23	FY24
Average response time of secretariat to review submissions of projects/programs (months)						0.8	0.8	0.8	0.8	0.8	0.8
Average time from cash transfer to project start (months)						NA	NA	2	N/A	NA	N/A
3. Results Driven Implementa	ition (Action	n, Innovation	n, Learning	& Sharing)							
3.1. Results Driven Implement	tation unde	r the Action	pillar (sing	gle country/re	egional)						
Item	FY14	FY15	FY16	FY17	FY18	FY 19	FY20	FY21	FY22	FY23	FY24
Number of proposals submitted (single country / regional / innovation / EDA)						76	68	56	67	80	72
Number of pre-concepts endorsed						6	4	3	4	2	2
Number of pre-concepts submitted but not endorsed						0	0	3	2	1	2
Number of project concepts endorsed	8	2	5	11	11	18	10	15	17	22	14
Number of project concepts submitted but not endorsed	2	4	5	7	9	10	3	1	16	15	15
Number of fully developed proposals approved	6	13	4	12	10	18	18	14	14	16	21
Number of fully developed proposals not approved	4	3	4	7	9	24	23	17	19	14	17
Number of project concepts rejected	0	0	0	0	0	0	0	0	0	1	0
Number of fully developed single country proposals technically cleared and placed in pipeline	2	0	0	0	0	0	0	2	0	2	0

Number of fully developed regional proposals technically cleared and placed in pipeline					3	1 ¹¹⁴	0	0	2	1
Average time between PPR 1 st submission and secretariat clearance (months)					2.2	2.8	3.3	3.2	2.7	3.4
Average time between submission project related requests and Board approval (months)						1	1	1	1.5	1.5
Percent of projects that received N rating or above at midterm review	NA	100%	90%	100%	100%	100%	100%	100%	100%	100%
Percent of projects that received N rating or above at terminal evaluation		100%	100%	100%	100%	100%	100%	100%	100%	100%
Number of suspended/cancelled concrete projects	NA	NA	NA	1	NA	NA	NA	NA	NA	NA
Number of scale-up grants submit but not approved	ted					NA	1	0	0	0
Number of scale-up grants approve	ed						NA	1	0	0
Number of portfolio monitoring missions							2	2	1	3

3.2. Results Driven Implemen	tation und	ler the Innova	tion pillar								
Item	FY14	FY15	FY16	FY17	FY18	FY 19	FY20	FY21	FY22	FY23	FY24
Number of innovation grants approved						NA	4	2	2	3	4

¹¹⁴ This project was approved during the intersessional review cycle (AFB.35.a-35.b) and was awaiting funding. The funds set aside for the regional projects and programmes for fiscal year 2021 was approved by the Board in September 2020 therefore this project was removed from the waitlist.

Number of innovation grants submitted but not approved						NA	3	4	0	13	6
3.3. Results Driven Implemen	tation und	er the Learni	ng & Shari	ng pillar							
Item	FY14	FY15	FY16	FY17	FY18	FY19	FY 20	FY21	FY22	FY23	FY24
Number of learning grants approved						NA	0	2	1	1	1
Number of learning grants submitted but not approved						NA	3	0	0	0	0
Number of virtual courses launched						1	3	3	3	3	3
Number of project stories published						1	9	8	9	9	6 ¹¹⁵
Number of publications/ case studies published						4	5	3	4	3 ¹¹⁶	4

4. Accredita	ation Applications													
4.1 Increased	4.1 Increased and Diversified Access Modalities													
Item		FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY 20	FY 21	FY22	FY23	FY24
MIEs (14)	Number of applications accredited	2	0	1	0	1	0	0	0	1	1	0	0	1
	Number of application re- accredited	0	0	0	2	4	3	1	0	1	2	1	2	1
	Number of accreditation/re- accreditations under fast-track modality	0	0	0	0	0	1	0	0	2	3	0	2	2
	Number of applications accredited	7	2	1	2	4	4	3	1	1	1	1	0	1

¹¹⁵ the AF produced/published 6 original project stories and collaborated on/published an additional 3 more with Climate Home News. The Fund also produced 12 videos during the reporting period, and several of those included project impact narratives.

¹¹⁶ Three publications on lessons learned from DRR interventions; lessons learned from projects in fragile, conflict-affected and vulnerable (FCV) settings; and lessons learned: The role of national financial institutions and trust funds in providing climate adaptation.

	Number of applications under review		9	12	9	12	13	13	13	13	12	11	13	21
	Number of applications													
	re- accredited	0	0	0	1	1	0	2	5	1	4	2	2	2
NIEs (32)	Number of accreditation/re-accreditatio ns under fast-track modality	0	0	0	0	0	0	2	3	1	3	2	1	1
RIEs (9)	Number of applications accredited	0	0	3	0	2	0	0	0	0	1	2	0	0
	Number of applications Under Review		4	3	2	3	2	2	3	3	3	1	1	1
	Number of applications re- accredited	0	0	0	0	1	0	0	2	0	1	1	1	0
	Number of accreditation/re-accreditations under fast-track modality	0	0	0	0	0	0	0	2	0	1	3	1	0
	ccreditatio n/re- ns under fast-track	0	0	0	0	0	0	0	2	0	1	3	1	0
Total number	er of field visits	0	3	4	2	3	1	4	1	0	0	0	0	2
	(percentage over r of applications	-	20%	33%	16%	16%	25%	16%	3.44%	NA	NA	NA	NA	N/A
Average mo submission application	onths between first of accredited and ecision (NIEs)								38	32.5	23.6	23.2	NA	NA
Average mosubmission application	onths between first of accredited								NA	6	8.5	8.5	NA	40
Average nur between firs	mber of months st submission of application and Board								NA	NA	19.6	28.6	NA	NA

Appendix 6: List of Approved Readiness Projects through 30 June 2024

AFB	Country (Candidate NIE)	NIE		Application Submission Date	Date Approved	Board Decision	Agreement signed date		Implementing Entity Fee
	Cabo Verde	CSE	S-S	12-Aug-14	9-Oct-14	B. 24/17	9-Oct-14	47,449	-
AFB 24	Chad	CSE	S-S	12-Aug-14	9-Oct-14	B. 24/18	9-Oct-14	49,592	-
	Niger	CSE	S-S	12-Aug-14	9-Oct-14	B. 24/19	9-Oct-14	47,449	-
TOTAL FY15	3							144,490	
	Senegal	CSE	TA-ESP	15-Sep-15	16-Feb-16	B.26- 27/10	8-Mar-16	18,000	-
	Benin	FNEC	TA-ESP	28-Sep-15	16-Feb-16	B.26- 27/11	8-Mar-16	20,000	-
	Panama	Fundación Natura	TA-ESP	28-Sep-15	16-Feb-16	B.26- 27/12	8-Mar-16	20,000	-
AFB26-27	Costa Rica	Funde cooperación Para el Desarrollo Sostenible	TA-ESP	28-Sep-15	16-Feb-16	B.26- 27/13	8-Mar-16	20,000	-
	Micronesia, Federated States of	MCT	TA-ESP		16-Feb-16	B.26- 27/14	8-Mar-16	20,000	-
	South Africa	SANBI	TA-ESP	28-Sep-15	16-Feb-16	B.26- 27/15	8-Mar-16	20,000	-
	Guinea	CSE	S-S	22-Sep-15	16-Feb-16	B.26- 27/16	8-Mar-16	47,449	-
	Mali	CSE	S-S	22-Sep-15	16-Feb-16	B.26- 27/17	8-Mar-16	47,449	-

	Sierra Leone	CSE	S-S	22-Sep-15	16-Feb-16	B.26- 27/18	8-Mar-16	47,449	-
	Malawi	NEMA	S-S	22-Sep-15	16-Feb-16	B.26- 27/19	3-Oct-16	50,000	-
	Zimbabwe	NEMA	S-S	22-Sep-15	16-Feb-16	B.26- 27/20	3-Oct-16	50,000	-
TOTAL FY16	11							360,347	
	Antigua and Barbuda	DoE	TA ESP & GENDER	29-Aug-16	23-Dec-16	B.28-29/4	30-Jan-17	25,000	-
	India	NABARD	TA ESP & GENDE R	2-Sep-16	23-Dec-16	B.28-29/5	30-Jan-17	25,000	-
	Kenya	NEMA	TA ESP & GENDER	2-Sep-16	23-Dec-16	B.28-29/6	30-Jan-17	25,000	-
AFB28-29	Namibia	DRFN	TA ESP & GENDE R	11-Aug-16	23-Dec-16	B.28-29/7	30-Jan-17	20,000	-
	Peru	PROFONANPE	TA ESP & GENDE R	31-Aug-16	23-Dec-16	B.28-29/8	30-Jan-17	25,000	-
	Rwanda	MOE	TA ESP & GENDER	2-Sep-16	23-Dec-16	B.28-29/9	30-Jan-17	25,000	-
	Costa Rica	Fundecooperación	TA GENDER	30-Aug-16	23-Dec-16	B.28- 29/10	30-Jan-17	10,000	-
	Micronesia, Federated States of	MCT	TA GENDER	31-Aug-16	23-Dec-16	B.28- 29/11	30-Jan-17	10,000	-
	Senegal	CSE	TA GENDER	19-Aug-16	23-Dec-16	B.28- 29/12	30-Jan-17	10,000	-
	Burundi	CSE	S-S	24-Aug-16	23-Dec-16	B.28- 29/13	30-Jan-17	50,000	-
	Togo	CSE	S-S	26-Aug-16	23-Dec-16	B.28-	30-Jan-17	50,000	-

						29/14			
TOTAL FY17	11							275,000	
	Côte d'Ivoire	CSE	S-S	25-Sep-17	29-Dec-17	B.30- 31/10	30-Apr-18	50,000	-
AFB 30-31	Dominica	DoE	S-S	5-Oct-17	29-Dec-17	B.30- 31/11	24-Apr-18	50,000	2,000
	Maldives	DoE	S-S	5-Oct-17	29-Dec-17	B.30- 31/12	24-Apr-18	50,000	2,000
	Morocco	ADA	TA ESP & GENDE R	28-Sep-17	29-Dec-17	B.30-31/9	On-going	25,000	-
AFB 31-32	Burundi	CSE	Readine ss Support		29-Jun-18	B.31-32/6	14-Sep-18	100,000	-
	Mali		Package Pilot						
TOTAL FY18	5							275,000	4,000
	Afghanistan	NABARD	S-S	1-Nov-18	26-Dec-18	B.32-33/9	3-Jun-19	50,000	-
	Armenia	EPIU	TA-ESGP	24-Oct-18	26-Dec-18	B.32-33/7	7-May-19	19,500	-
AFB 32-33	Bhutan	BTFEC	TA-ESGP	17-Oct-2018	26-Dec-18	B.32-33/5	7-May-19	25,000	-
	Domini can Repu blic	IDDI	TA-ESGP	24-Oct-2018	26-Dec-18	B.32-33/6	9-May-19	22,700	1,700
	Mauritius	CSE	S-S	24-Oct-2018	26-Dec-18	B.32-33/8	6-May-19	49,910	3,910
TOTAL FY 19	5							167,110	5,610
	Rwanda	MoE	Project scale-up	30-Jul-19	11-Oct-19	B.34/39	29-Apr-20	99,000	-
AFB 34	Belize	PACT	PFA	10-Aug-19	11-Oct-19	B.34/15	5-May-20	20,000	1,500

	Namibia ¹¹⁷	DRFN	PFA	10-Aug-19	11-Oct-19	B.34/19	pending	pending	-
	Mozambique	NEMA	S-S	2-Sep-19	2-Dec-19	B.34-35/9	pending	50,000	3,800
	Botswana	NEMA	S-S	2-Sep-19	2-Dec-19	B.34-35/8	pending	50,000	3,800
AFB 34-35	Tanzania	NEMC	TA-ESGP	4-Sep-19	2-Dec-19	B.34-35/7	5-May-20	25,000	-
	Uganda	MoWe	TA-ESGP	5-Sep-19	2-Dec-19	B.34-35/6	8-May-20	25,000	-
	Zimbabwe	EMA	TA-ESGP	5-Sep-19	2-Dec-19	B.34-35/5	11-May-20	25,000	-
TOTAL FY 20	8							314,000	9,100
	Benin	FNEC	TA-GP	6-Oct-20	9-Dec-20	B.35-36/6	17-Feb-21	10,000	-
AFB 35-36	Cote d'Ivoire	FIRCA	TA-ESGP	1-Sep-20	9-Dec-20	B.35-36/7	22-Feb-21	24,820	-
	Mexico	IMTA	TA-ESGP	3-Oct-20	9-Dec-20	B.35-36/8	31-Mar-21	25,000	-
TOTAL FY21	3							59,820	0
AFB 37-38	Cameroon	CSE (IE providing support)	Readine ss Package Grant	8-Sep-21				149,405	11,705
	Zambia	CSE (IE providing support)	Readine ss Package Grant	8-Sep-21				149,188	11,688
Total FY22	0							0	0
AFB 39-40	Cameroon	CSE (IE providing support)	Readine ss Package Grant	24-Aug-22	15-Dec-22	B.39-40/4	27-Feb- 23	142,678	11,178
	Zambia	CSE (IE providing support)	Readine ss Package Grant	3-Aug-22	15-Dec-22	B.39-40/5	22-Feb- 23	145,000	11,110
FY23	2							287,678	22,288

¹¹⁷ As per Board Decision B.34/19, the Board decided to approve, subject to the re-accreditation of DRFN by the Board, the project formulation assistance grant of US\$ 20,000

AFB 40-41	Burkina Faso	CSE (IE providing	Readiness	31-Mar-23	11-Aug-23	B.40-41/12	2-Jan-24	144,197	11,297
		Support)	Package						
			Grant						
AFB 41-42	Kenya	NEMA (IE providing	Readiness	1-Nov-23	8-Jan-24	B.41-42/6	Under	149,342.52	11,699.64
		support)	Package				preparation		
			Grant						
FY24	2							293,539.52	22,996.64

Appendix 7: Actual Results of Project Completed Related to Fund Strategic Outcome Investments

Outcome 4: Increa	Outcome 4: Increased adaptive capacity within relevant development sector services and infrastructure assets								
Project Name	Country/Countries	Region	Sector	No. of services	Notes				
Climate Change Adaptation Programme In Water and Agriculture In Anseba Region, Eritrea	Eritrea	Africa	Rural Development	1,157	Two micro-dams, water diversion structures consisting of weir, gates and respectively 170 m and 136 m long canals were constructed, an irrigation system with a solar pump, two solar pumps, 400 energy efficient improved stoves, 750 solar panels.				
Ecosystem Based Adaptation Approach to Maintaining Water Security in Critical Water Catchments in Mongolia	Mongolia	Asia- Pacific	Ecosystem- based Adaptation	92	44 natural springs were rehabilitated, 15 tree nurseries established, 23 engineered wells were repaired in Ulz river basin, water reservoirs constructed, rooftop rain water harvest and reservoir for rainwater harvest, bio-briquette production supported, solar technology for fruits drying introduced, green houses constructed for sustainable agriculture practices, irrigation canals constructed, snow and rain water harvesting structures constructed, meteorological stations established, equipped and staffs trained, permanent glacier monitoring station established and equipped, existing meteorological stations upgraded.				
Building resilience to climate change and variability in vulnerable smallholders	Uruguay	Latin America & Caribbean	Agriculture	1	Agriculture.				

Building Resilient Food Security Systems to Benefit the Southern Egypt Region	Egypt, Arab Republic of	Africa	Food security	3	4,000 meters of lined canals and 98 water under associations to enhance irrigation efficiency and cooperatively manage water resources, 49 communal animal revolving lending schemes (Targeting primarily women, these schemes have issued 36,767 loans that helped households start new income generation activities/projects and have economically empowered women).
Addressing Climate Change Impacts on Marginalized Agricultural Communities Living in the Mahaweli River Basin of Sri Lanka	Sri Lanka	Asia- Pacific	Rural Development	80	Water management: 3 seed banks, covering 3 ACSs, 70 farmer field trials on climate resilient agriculture practices; 10 drought tolerant practices introduced, micro irrigation systems, polytunnel cultivation, pitcher irrigation, 10 post-harvest centers were established, cash for work schemes in two micro catchments.
Increased Resilience to Climate Change in Northern Ghana through the Management of Water Resources and Diversification of Livelihoods	Ghana	Africa	Water Management	368	145 operational boreholes, 10 dams/dugouts climate smart water supply systems were completed/5 would be constructed/ rehabilitated, 45 small irrigation systems, 39 livelihood fish farms projects, 50 bee keeping livelihood schemes established, 50 dry season gardening livelihood schemes for predominately women, 24 Agro processing livelihood centers were constructed.
Programme Support for Climate Change Adaptation in the vulnerable regions of Mopti and Timbouctou	Mali	Africa	Multisector	312	On water management, agriculture, food security and multisector.

Ecosystem Based Adaptation to Climate Change in Seychelles	Seychelles	Africa	Water Management	4	Catchment storage capacity increased by 47,452 m3; river flow monitoring data and water quality from 9 monitoring stations; forest monitoring transects established (<i>Mare aux cochons</i>); 10 monitoring transects established (<i>Baie Lazare</i> watershed).		
Enhancing Climate Resilience of Rural Communities Living in Protected Areas of Cambodia	Cambodia	Asia- Pacific	Ecosystem- based Adaptation	3	3 community-managed nurseries		
Adapting to Climate Induced Threats to Food Production and Food Security in the Karnali Region of Nepal	Nepal	Asia-Pacific	Food security	118	42 community infrastructures related to multi-use water system (MUS) based irrigation canals were completed benefitting more than 2,200 households. These irrigation canals increased water availability for agricultural production on 960 hectares of land.		
Outcome 5: Increased ecosystem resilience in response to climate change and variability induced stress Total number							

Project Name	Country/Countries	Region	Sector	Total number of natural assets or ecosystems protected/reha bili tated	Natural asset or Ecosystem (type)
Climate Change Adaptation Programme In Water and Agriculture In Anseba Region, Eritrea	Eritrea	Africa	Rural Development	120 ha	Soil and water conservation measures implemented to improve runoff management and infiltration for improved rangeland management and enhanced cereal production. The programme has helped to bring about 120 ha of land to be cultivated under supplementary irrigation at Fiza and Lemayt diversions.

Ecosystem Based Adaptation Approach to Maintaining Water Security in Critical Water Catchments in Mongolia	Mongolia	Asia- Pacific	Ecosystem- based Adaptation	452,170.4 ha	44 natural springs were rehabilitated contributing 450,000ha pastureland improvement and decreased localized grazing pressure. 15 tree nurseries established. Forest management activities covered 811.4ha in Kharkhiraa, Turgen river basin and 1359ha in Ulz river basin.
Building resilience to climate change and variability in vulnerable smallholders	Uruguay	Latin America & Caribbean	Agriculture	220,319 ha	Rangelands rehabilitated.
Addressing Climate Change Impacts on Marginalized Agricultural Communities Living in the Mahaweli River Basin of Sri Lanka	Sri Lanka	Asia- Pacific	Rural Development	27 ha	Catchment area, watershed, aquifer protected.
Reduction of vulnerability to coastal flooding through ecosystem-based adaptation in the south of Artemisa and Mayabeque provinces	Cuba	Latin America & Caribbean	Coastal Management	7,700 ha	Reforestation of mangrove, restoration of the mangrove ecosystems, and the enrichment of the forested areas inland
Developing Climate Resilience of Farming Communities in the drought prone parts of UZBEKISTAN	Uzbekistan	Asia- Pacific	Agriculture	92,000 ha*	This is not the final figure*: as of September 2021, 65,500 ha are planted with saksaul seedlings and productivity of 27,000 ha of degraded natural pastures is raised with assistance of the project.
Belize Marine Conservation and Climate Adaptation Initiative	Belize	Latin America & Caribbean	Coastal Management	423,729 ha	National parks and mangroves protected.
Ecosystem Based Adaptation to Climate Change in Seychelles	Seychelles	Africa	Water Management	1,247.61 ha	The figure includes 7.1 ha of upland and 23.1 ha of coastal wetlands rehabilitated, 117.41 ha of forests under sustainable management, and 1,100 ha of watershed protected.

Enhancing Climate Resilience of Rural Communities Living in Protected Areas of Cambodia	Cambodia	Asia- Pacific	Ecosystem- based Adaptation	105 ha	105 ha of degraded forest restored with 337,331 trees. In addition, 155,176 indigenous trees and 462,442 fruit trees planted outside of this area.
Adapting to Climate Induced Threats to Food Production and Food Security in the Karnali Region of Nepal	Nepal	Asia-Pacific	Food security	960 ha	42 community infrastructures related to multi-use water system (MUS) based irrigation canals were completed benefitting more than 2,200 households. These irrigation canals increased water availability for agricultural production on 960 hectares of land.
Community Adaptation for Forest-Food Based Management in Saddang Watershed Ecosystem	Indonesia	Asia-Pacific	Food security	1.4 km	25,000 mangrove seedlings and propagules were planted to protect 1.4 km of coastline.

Outcome 6: Diversified and strengthened livelihoods and sources of income for vulnerable people in targeted areas

Project Name Country/Countries Region Sector

No. of targeted households for Notes Livelihood diversification activities

Climate Change Adaptation Programme In Water and Agriculture In Anseba Region, Eritrea	Eritrea	Africa	Rural Development	10,968	Livelihood diversification strategy especially through the Minimum Integrated Household Agricultural Package (MIHAP) by providing farmers in this program with dairy animals, improved forage, cereal and vegetable seed, fruit and wood tree seedlings, bee hives and chicks. This proved to be very effective livelihood diversification adaptation measure. And other programme activities, the use of climate-smart technologies and varieties of crop and livestock, the change of lifestyle from pastoralists to agro-pastoralists, and the deliberate integration of gender consideration in the implementation of the programme.
Building resilience to climate change and variability in vulnerable smallholders	Uruguay	Latin America & Caribbean	Agriculture	1,050	Livestock smallholders -17% of which were women- through partial subsidies for investments and technical assistance and training.
Building Resilient Food Security Systems to Benefit the Southern Egypt Region	Egypt, Arab Republic of	Africa	Food security	146,000	Diversified and strengthened livelihoods and sources of income for vulnerable people in targeted areas by increasing sustained climate-resilient alternative livelihoods. 49 communal animal revolving lending schemes (Targeting primarily women, these schemes have issued 36,767 loans that helped households start new income generation activities/projects and have economically empowered women).
Addressing Climate Change Impacts on Marginalized Agricultural Communities Living in the Mahaweli River Basin of Sri Lanka	Sri Lanka	Asia- Pacific	Rural Development	15,507	These households -54% of which are female - received inputs to support their efforts in developing a climate resilient livelihood strategy. 90% of the home gardens generate income from their cultivation.

Increased Resilience to Climate Change in Northern Ghana through the Management of Water Resources and Diversification of Livelihoods	Ghana	Africa	Water Management	3728*	The numbers are in individuals not households*: 50 dry season gardening schemes for women have been established. These schemes are supporting over 1, 590 direct beneficiaries in 40 communities to undertake the planting of pepper, okra, tomatoes among others during the dry season. 42 bee keeping schemes established in Phase I and 8 additional in Phase II, bringing the total to 50 communities benefiting 1348 direct beneficiaries. A total of 39 fish farms in rehabilitated dams/dugouts have been established in 23 Communities beneficiaries.
Developing Climate Resilience of Farming Communities in the drought prone parts of UZBEKISTAN	Uzbekistan	Asia- Pacific	Agriculture	105479*	The numbers presented in the report are per individuals not households*: 20,441 jobs were created, of which 126 are permanent jobs (58 women), 20,315 seasonal jobs (8,118 for women). 13 pasture cooperatives have been created, uniting residents of 19 rural citizens' gatherings with a total number of 64,723 people, of which 32,535 are women (50.3%).
Belize Marine Conservation and Climate Adaptation Initiative	Belize	Latin America & Caribbean	Coastal Management	585	Alternative livelihoods and income diversification for affected users of the reef through skills training and grant financing and reduced dependency on traditional fishing.
Programme Support for Climate Change Adaptation in the vulnerable regions of Mopti and Timbouctou	Mali	Africa	Multisector	23,507	Households had their capacity strengthened with inputs, equipment, and training to revive IGAs in the areas of market gardening and animal fattening.

Ecosystem Based Adaptation to Climate Change in Seychelles	Seychelles	Africa	Water Management	500	Households benefitting from an increased water availability in Baie Lazare.
Enhancing Climate Resilience of Rural Communities Living in Protected Areas of Cambodia	Cambodia	Asia- Pacific	Ecosystem- based Adaptation	1,193	Households who received home garden diversification support in target areas.
Adapting to Climate Induced Threats to Food Production and Food Security in the Karnali Region of Nepal	Nepal	Asia-Pacific	Food security	7,421	329,245 employment days were created, and cash-based transfers (CBT) of US\$ 1,723,313 were made to 7,421 poor and severely food insecure households (36% women) for their participation in food/cash assistance for assets (FFA) programmes.
Taking adaptation to the ground: A small Grants Facility for enabling local- level responses to climate change	South Africa	Africa	Multisector	525	525 adaptation assets include livestock shelters, poultry houses, climate-resilient livestock, 3 communal climate-resilient food gardens, 136 backyard climate-resilient food gardens, rainwater harvesting tanks, reservoirs, nurseries, biogas digester, solar drier, among others.